

SUBSTITUTE HOUSE BILL 2345

State of Washington 54th Legislature 1996 Regular Session

By House Committee on Appropriations (originally sponsored by Representatives Huff and H. Sommers; by request of Office of Financial Management)

Read first time 02/19/96.

1 AN ACT Relating to fiscal matters; amending 1995 2nd sp.s. c 18 ss
2 103, 106, 112, 113, 114, 115, 118, 121, 122, 125, 126, 127, 128, 137,
3 138, 139, 141, 143, 144, 145, 149, 152, 154, 201, 202, 203, 204, 205,
4 206, 207, 208, 209, 211, 212, 214, 215, 216, 218, 219, 221, 222, 223,
5 225, 226, 303, 304, 307, 309, 310, 312, 401, 402, 501, 502, 503, 504,
6 506, 508, 509, 511, 513514, 515, 516, 518, 519, 520, 601, 602, 603,
7 604, 605, 606, 607, 608, 609, 610, 611, 616, 618, 619, 701, 702, 703,
8 704, 705, 711, 713, 714, 801, 802, 803, and 805 (uncodified); adding
9 new sections to 1995 2nd sp.s. c 18 (uncodified); making
10 appropriations; and declaring an emergency.

11 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF WASHINGTON:

PART I

GENERAL GOVERNMENT

14 **Sec. 101.** 1995 2nd sp.s. c 18 s 103 (uncodified) is amended to
15 read as follows:

16 **FOR THE LEGISLATIVE BUDGET COMMITTEE**

17	General Fund-- <u>State</u> Appropriation (FY 1996) . . .	\$	1,557,000
18	General Fund-- <u>State</u> Appropriation (FY 1997) . . .	\$	((1,268,000))

1		1,477,000
2	<u>General Fund--Federal Appropriation</u>	\$ 89,000
3	TOTAL APPROPRIATION	\$ ((2,825,000))
4		<u>3,123,000</u>

5 The appropriations in this section are subject to the following
6 conditions and limitations:

7 (1) \$288,000 of the general fund--state appropriation is provided
8 solely for the legislative budget committee to conduct a performance
9 audit of the office of the superintendent of public instruction and
10 report its finding to the appropriate committees of the legislature by
11 December 31, 1995. In addition to the standard items reviewed in a
12 performance audit, the committee is directed to provide the following:

13 (a) A determination of methods to maximize the amount of federal funds
14 received by the state; (b) the identification of potential cost savings
15 from any office programs which could be eliminated or transferred to
16 the private sector; (c) an analysis of gaps and overlaps in office
17 programs; and (d) an evaluation of the efficiency with which the office
18 of the superintendent of public instruction operates the programs under
19 its jurisdiction and fulfills the duties assigned to it by law. In
20 conducting the performance audit, the legislative budget committee is
21 also directed to use performance measures or standards used by other
22 states or other large education organizations in developing its
23 findings.

24 (2) The general fund--state appropriation contains sufficient funds
25 for the legislative budget committee to perform the study required in
26 Second Substitute Senate Bill No. 5574 regarding the transfer of forest
27 board lands to the counties.

28 (3) \$89,000 of the general fund--state appropriation and \$89,000 of
29 the general fund--federal appropriation are provided solely to
30 implement Fourth Substitute House Bill No. 1481 (AFDC contracts). If
31 the bill is not enacted by June 30, 1996, the amount provided in this
32 subsection shall lapse.

33 (4) \$75,000 of the general fund--state appropriation in this
34 section is provided solely for implementation of Second Substitute
35 House Bill No. 2222 (performance audits). If the bill is not enacted
36 by June 30, 1996, the amount provided in this subsection shall lapse.

37 (5) The legislative budget committee shall study staffing models
38 and staff deployment at the juvenile rehabilitation facilities operated
39 by the department of social and health services at Maple Lane, Green

1 Hill, and Echo Glen. The study shall include: (i) A comparison of
2 current staffing levels between each institution by type of living
3 unit; (ii) staffing levels contemplated for new living units slated for
4 occupancy in the 1997-99 biennium; (iii) analysis of the staffing level
5 drivers, including programming, facilities design, and security
6 requirements; (iv) a methodology for estimating the costs or savings
7 associated with changes to institutional populations, with
8 recommendations concerning the appropriate use of average and marginal
9 costs; and (v) the costs and benefits of decommissioning older living
10 units as new living units come on line. The findings shall be reported
11 to the appropriate committees of the legislature by December 20, 1996.

12 (6) The legislative budget committee shall study the extent and
13 uses of supplemental salaries for K-12 certificated staff. In
14 conducting the study, the committee shall consult with the legislative
15 evaluation and accountability project committee and the superintendent
16 of public instruction. Included in the information to be provided
17 shall be analysis of the extent to which supplemental salaries are
18 provided for training consistent with the skills needed once the
19 state's performance assessment system is operational. The findings
20 shall be reported to the education and fiscal committees of the
21 legislature by December 20, 1996.

22 (7) The legislative budget committee shall provide a follow-up
23 report to the study done by the legislative evaluation and
24 accountability program (LEAP) in 1995 on vocational education funding.
25 In preparing the report, the committee shall consult with LEAP. Among
26 the issues analyzed shall be changes of expenditure patterns in
27 vocational education since the 1995 study and development of a funding
28 formula that identifies more discrete funding elements than the current
29 apportionment formula. The findings shall be reported to the education
30 and fiscal committees of the legislature by December 20, 1996.

31 **Sec. 102.** 1995 2nd sp.s. c 18 s 106 (uncodified) is amended to
32 read as follows:

33 **FOR THE OFFICE OF THE STATE ACTUARY**

34 Department of Retirement Systems Expense Account

35 Appropriation \$ 1,573,000

36 The appropriation in this section is subject to the following
37 conditions and limitations: Funding is provided in this section to
38 study options for expanding state and school district retiree access to

1 health benefits purchased through the health care authority and the
2 fiscal impacts of each option. The state actuary shall conduct this
3 study in conjunction with the office of financial management, the
4 health care authority, and the fiscal committees of the legislature.

5 **Sec. 103.** 1995 2nd sp.s. c 18 s 112 (uncodified) is amended to
6 read as follows:

7 **FOR THE COURT OF APPEALS**

8	General Fund Appropriation (FY 1996)	. . . . . \$	((8,834,000))
9			<u>8,897,000</u>
10	General Fund Appropriation (FY 1997)	. . . . . \$	((8,834,000))
11			<u>8,971,000</u>
12	TOTAL APPROPRIATION	. . . . . \$	((17,668,000))
13			<u>17,868,000</u>

14 **Sec. 104.** 1995 2nd sp.s. c 18 s 113 (uncodified) is amended to
15 read as follows:

16 **FOR THE COMMISSION ON JUDICIAL CONDUCT**

17	General Fund Appropriation (FY 1996)	. . . . . \$	((595,000))
18			<u>675,000</u>
19	General Fund Appropriation (FY 1997)	. . . . . \$	((606,000))
20			<u>626,000</u>
21	TOTAL APPROPRIATION	. . . . . \$	((1,201,000))
22			<u>1,301,000</u>

23 **Sec. 105.** 1995 2nd sp.s. c 18 s 114 (uncodified) is amended to
24 read as follows:

25 **FOR THE ADMINISTRATOR FOR THE COURTS**

26	General Fund Appropriation (FY 1996)	. . . . . \$	11,658,000
27	General Fund Appropriation (FY 1997)	. . . . . \$	11,728,000
28	Public Safety and Education Account		
29	Appropriation	. . . . . \$	((41,403,000))
30			<u>41,103,000</u>
31	Judicial Information Systems Account		
32	Appropriation	. . . . . \$	((6,446,000))
33			<u>13,074,000</u>
34	TOTAL APPROPRIATION	. . . . . \$	((71,235,000))
35			<u>77,563,000</u>

1 The appropriations in this section are subject to the following
2 conditions and limitations:

3 (1) Funding provided in the judicial information systems account
4 shall be used to fund computer systems for the supreme court, the court
5 of appeals, and the office of the administrator for the courts.
6 Expanding services to the courts, technology improvements, and criminal
7 justice proposals shall receive priority consideration for the use of
8 these funds.

9 (2) \$63,000 of the general fund appropriation is provided solely to
10 implement Second Substitute Senate Bill No. 5235 (judgeship for Clark
11 county). If the bill is not enacted by June 30, 1995, the amount
12 provided in this subsection shall lapse.

13 (3) \$6,510,000 of the public safety and education account
14 appropriation is provided solely for the continuation of treatment
15 alternatives to street crimes (TASC) programs in Pierce, Snohomish,
16 Clark, King, Spokane, and Yakima counties.

17 (4) \$9,326,000 of the public safety and education account is
18 provided solely for the indigent appeals program.

19 (5) \$26,000 of the public safety and education account and
20 ~~\$(110,000))~~ 1,385,000 of the judicial information systems account are
21 to implement Engrossed Substitute Senate Bill No. 5219 (domestic
22 violence). If the bill is not enacted by June 30, 1995, the amounts
23 provided in this subsection shall lapse.

24 (6) \$138,000 of the public safety and education account is provided
25 solely for Thurston county impact costs.

26 (7) \$223,000 of the public safety and education account is provided
27 solely for the gender and justice commission.

28 (8) \$308,000 of the public safety and education account
29 appropriation is provided solely for the minority and justice
30 commission.

31 (9) No moneys appropriated in this section may be expended by the
32 administrator for the courts for payments in excess of fifty percent of
33 the employer contribution on behalf of superior court judges for
34 insurance and health care plans and federal social security and
35 medicare and medical aid benefits. Consistent with Article IV, section
36 13 of the state Constitution, it is the intent of the legislature that
37 the cost of these employer contributions shall be shared equally
38 between the state and the county or counties in which the judges serve.

1 The administrator for the courts shall establish procedures for the
2 collection and disbursement of these employer contributions.

3 **Sec. 106.** 1995 2nd sp.s. c 18 s 115 (uncodified) is amended to
4 read as follows:

5 **FOR THE OFFICE OF THE GOVERNOR**

6	General Fund Appropriation (FY 1996)	. . . . . \$	2,899,000
7	General Fund Appropriation (FY 1997)	. . . . . \$	((2,898,000))
8			<u>3,341,000</u>
9	TOTAL APPROPRIATION	. . . . . \$	((5,797,000))
10			<u>6,240,000</u>

11 The appropriations in this section are subject to the following
12 conditions and limitations:

13 (1) \$100,000 of the general fund appropriation is provided solely
14 to coordinate implementation of the Puget Sound Plan established in
15 Engrossed Substitute House Bill No. 2875 (Puget Sound management team).
16 If this bill is not enacted by June 30, 1996, the amount provided in
17 this subsection shall lapse.

18 (2) \$343,000 of the general fund appropriation is provided solely
19 to implement Second Substitute House Bill No. 2856 (child, youth,
20 family ombudsman). If the bill is not enacted by June 30, 1996, the
21 amount provided in this subsection shall lapse.

22 **Sec. 107.** 1995 2nd sp.s. c 18 s 118 (uncodified) is amended to
23 read as follows:

24 **FOR THE SECRETARY OF STATE**

25	General Fund Appropriation (FY 1996)	. . . . . \$	((9,175,000))
26			<u>10,857,000</u>
27	General Fund Appropriation (FY 1997)	. . . . . \$	((5,924,000))
28			<u>5,992,000</u>
29	Archives and Records Management Account		
30	Appropriation	. . . . . \$	4,330,000
31	Department of Personnel Service Account		
32	Appropriation	. . . . . \$	647,000
33	TOTAL APPROPRIATION	. . . . . \$	((20,076,000))

34 21,826,000
35 The appropriations in this section are subject to the following
36 conditions and limitations:

1 (1) \$((3,859,975)) 5,559,975 of the general fund appropriation is
2 provided solely to reimburse counties for the state's share of primary
3 and general election costs and the costs of conducting mandatory
4 recounts on state measures.

5 (2) \$((5,183,762)) 5,233,762 of the general fund appropriation is
6 provided solely for the verification of initiative and referendum
7 petitions, maintenance of related voter registration records, legal
8 advertising of state measures, and the publication and distribution of
9 the voters and candidates pamphlet.

10 (3) \$140,000 of the general fund appropriation is provided solely
11 for the state's participation in the United States census block
12 boundary suggestion program.

13 (4) ~~((The general fund appropriation for fiscal year 1996 shall be
14 reduced by \$726,000 if Engrossed Senate Bill No. 5852 (presidential
15 preference primary) is enacted by March 15, 1996.~~

16 ~~(5))~~ \$10,000 is provided solely for the purposes of Substitute
17 House Bill No. 1497 (preservation of electronic public records)~~((7)).~~

18 **Sec. 108.** 1995 2nd sp.s. c 18 s 121 (uncodified) is amended to
19 read as follows:

20 **FOR THE STATE TREASURER**

21 State Treasurer's Service Account

22 Appropriation \$ ((10,454,000))
23 10,654,000

24 **Sec. 109.** 1995 2nd sp.s. c 18 s 122 (uncodified) is amended to
25 read as follows:

26 **FOR THE STATE AUDITOR**

27 General Fund Appropriation (FY 1996) \$ 12,000

28 General Fund Appropriation (FY 1997) \$ 10,000

29 ~~((Municipal Revolving Account
30 Appropriation \$ 24,886,000))~~

31 Auditing Services Revolving Account

32 Appropriation \$ 11,814,000

33 TOTAL APPROPRIATION \$ ((36,722,000))

34 11,836,000

35 The appropriations in this section are subject to the following
36 conditions and limitations:

1 (1) Audits of school districts by the division of municipal
2 corporations shall include findings regarding the accuracy of: (a)
3 Student enrollment data; and (b) the experience and education of the
4 district's certified instructional staff, as reported to the
5 superintendent of public instruction for allocation of state funding.

6 (2) The state auditor, in consultation with the legislative budget
7 committee, shall conduct a performance audit of the state investment
8 board. In conducting the audit, the state auditor shall: (a)
9 Establish and publish a schedule of the performance audit and shall
10 solicit public comments relative to the operations of the state
11 investment board at least three months prior to conducting the
12 scheduled performance audit; (b) under the provisions of chapter 39.29
13 RCW, obtain and utilize a private firm to conduct the audit. The firm
14 selected shall utilize professional staff possessing the education,
15 training, and practical experience in auditing private and governmental
16 entities responsible for the investment of funds necessary to capably
17 conduct the audit required by this subsection. The firm selected for
18 the audit shall determine the extent to which the state investment
19 board is operating consistently with the performance audit measures
20 developed by the state auditor, acting together with the board, the
21 legislative budget committee, the office of financial management, the
22 state treasurer, and other state agencies, as appropriate. The audit
23 measures shall incorporate appropriate institutional investment
24 industry criteria for measuring management practices and operations.
25 The firm shall recommend in its report any actions deemed appropriate
26 that the board can take to operate more consistently with such
27 measures. The cost of the performance audit conducted shall be paid by
28 the board from nonappropriated investment earnings.

29 **Sec. 110.** 1995 2nd sp.s. c 18 s 125 (uncodified) is amended to
30 read as follows:

31 **FOR THE DEPARTMENT OF FINANCIAL INSTITUTIONS**

32 Securities Regulation Account

33 Appropriation \$ 4,515,000

34 The director of financial institutions is authorized to increase
35 fees charged to credit unions and other persons subject to regulation
36 of the department of financial institutions under chapters 31.12,
37 31.12A, and 31.13 RCW in order to cover the costs of the operation of
38 the department's division of credit unions and to establish a

1 reasonable reserve for the division. Pursuant to RCW 43.135.055, the
 2 director is authorized to increase fees in excess of the fiscal growth
 3 factor during the 1995-97 fiscal biennium. The fees shall be set by
 4 the director so that the projected revenue to the department's
 5 dedicated nonappropriated credit unions examination fund in fiscal year
 6 1997 does not exceed \$1,120,500, plus a one-time special assessment of
 7 \$184,000.

8 **Sec. 111.** 1995 2nd sp.s. c 18 s 126 (uncodified) is amended to
 9 read as follows:

10 **FOR THE DEPARTMENT OF COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT**

11	General Fund--State Appropriation (FY 1996)	\$	((48,627,000))
12			<u>48,284,000</u>
13	General Fund--State Appropriation (FY 1997)	\$	((47,328,000))
14			<u>49,132,000</u>
15	General Fund--Federal Appropriation	\$	((147,991,000))
16			<u>149,005,000</u>
17	General Fund--Private/Local Appropriation	\$	((1,676,000))
18			<u>4,290,000</u>
19	Public Safety and Education Account		
20	Appropriation	\$	8,764,000
21	Waste Reduction, Recycling, and Litter Control		
22	Account Appropriation	\$	2,006,000
23	Washington Marketplace Program Account		
24	Appropriation	\$	150,000
25	Public Works Assistance Account		
26	Appropriation	\$	((1,068,000))
27			<u>1,166,000</u>
28	Building Code Council Account		
29	Appropriation	\$	1,289,000
30	Administrative Contingency Account		
31	Appropriation	\$	1,776,000
32	Low-Income Weatherization Assistance Account		
33	Appropriation	\$	923,000
34	Violence Reduction and Drug Enforcement Account		
35	Appropriation	\$	6,027,000
36	Manufactured Home Installation Training Account		
37	Appropriation	\$	((150,000))
38			<u>250,000</u>

1	Washington Housing Trust Account	
2	Appropriation	\$ ((4,686,000))
3		<u>7,986,000</u>
4	Public Facility Construction Revolving Account	
5	Appropriation	\$ 238,000
6	Solid Waste Management Account Appropriation	\$ 700,000
7	Growth Management Planning and Environmental	
8	Review Fund Appropriation	\$ 3,000,000
9	TOTAL APPROPRIATION	\$ ((276,399,000))
10		<u>284,986,000</u>

11 The appropriations in this section are subject to the following
12 conditions and limitations:

13 (1) \$6,065,000 of the general fund--state appropriation is provided
14 solely for a contract with the Washington technology center. For work
15 essential to the mission of the Washington technology center and
16 conducted in partnership with universities, the center shall not pay
17 any increased indirect rate nor increases in other indirect charges
18 above the absolute amount paid during the 1993-95 biennium.

19 (2) \$538,000 of the general fund--state appropriation is provided
20 solely to implement Substitute House Bill No. 1724 (growth management).

21 (3) In order to offset reductions in federal community services
22 block grant funding for community action agencies, the department shall
23 set aside \$4,800,000 of federal community development block grant funds
24 for distribution to local governments to allocate to community action
25 agencies state-wide.

26 (4) \$8,915,000 of the general fund--federal appropriation is
27 provided solely for the drug control and system improvement formula
28 grant program, to be distributed in state fiscal year 1996 as follows:

29 (a) \$3,603,250 to local units of government to continue
30 multijurisdictional drug task forces;

31 (b) \$934,000 to the Washington state patrol for coordination,
32 technical assistance, and investigative and supervisory staff support
33 for multijurisdictional narcotics task forces;

34 (c) \$456,000 to the department to continue the state-wide drug
35 prosecution assistance program;

36 (d) \$93,000 to the department to continue a substance-abuse
37 treatment in jails program, to test the effect of treatment on future
38 criminal behavior;

1 (e) \$744,000 to the department to continue the youth violence
2 prevention and intervention projects;

3 (f) \$240,000 to the department for grants to support tribal law
4 enforcement needs;

5 (g) \$495,000 is provided to the Washington state patrol for a
6 state-wide integrated narcotics system;

7 (h) \$538,000 to the department for grant administration and program
8 evaluation, monitoring, and reporting, pursuant to federal
9 requirements;

10 (i) \$51,000 to the Washington state patrol for data collection;

11 (j) \$445,750 to the office of financial management for the criminal
12 history records improvement program;

13 (k) \$42,000 to the department to support local services to victims
14 of domestic violence;

15 (l) \$300,000 to the department of community, trade, and economic
16 development for domestic violence legal advocacy;

17 (m) \$300,000 to the department of community, trade, and economic
18 development for grants to provide a defender training program; and

19 (n) \$673,000 to the department of corrections for the expansion of
20 correctional industries projects that place inmates in a realistic
21 working and training environment.

22 (5) \$8,699,000 of the general fund--federal appropriation is
23 provided solely for the drug control and system improvement formula
24 grant program, to be distributed in state fiscal year 1997 as follows:

25 (a) \$3,600,000 to local units of government to continue
26 multijurisdictional drug task forces;

27 (b) \$1,080,000 to the Washington state patrol for coordination,
28 technical assistance, and investigative and supervisory staff support
29 for multijurisdictional narcotics task forces;

30 (c) \$500,000 to the department to continue the state-wide drug
31 prosecution assistance program in support of multi-jurisdictional
32 narcotics task forces;

33 (d) \$200,000 to the department to continue a substance-abuse
34 treatment in jails program, to test the effect of treatment on future
35 criminal behavior;

36 (e) \$903,000 to the department to continue the youth violence
37 prevention and intervention projects;

38 (f) \$200,000 to the department for grants to support tribal law
39 enforcement needs;

1 (g) \$450,000 to drug courts in eastern and western Washington;
2 (h) \$628,000 to the department for grant administration and program
3 evaluation, monitoring, and reporting on Byrne grant programs and the
4 governor's council on substance abuse;

5 (i) \$51,000 to the Washington state patrol for data collection;

6 (j) \$435,000 to the office of financial management for the criminal
7 history records improvement program;

8 (k) \$300,000 to the department to support local services to victims
9 of domestic violence;

10 (l) \$42,000 to the department to provide training to local law
11 enforcement officers, prosecutors, and domestic violence experts on
12 domestic violence laws and procedures;

13 (m) \$300,000 to the department for grants to provide juvenile
14 sentencing alternative training programs; and

15 (n) \$10,000 to the department to support drug detection dog handler
16 training and drug detection dog team certification.

17 ~~((+5))~~ (6) \$3,960,000 of the public safety and education account
18 appropriation is provided solely for the office of crime victims'
19 advocacy.

20 ~~((+6))~~ (7) \$216,000 of the general fund--state appropriation is
21 provided solely to implement Engrossed Substitute House Bill No. 1010
22 (regulatory reform). If the bill is not enacted by June 30, 1995, the
23 amount provided in this subsection shall lapse.

24 ~~((+7))~~ (8) \$200,000 of the general fund--state appropriation is
25 provided solely as a grant for the community connections program in
26 Walla Walla county.

27 ~~((+8))~~ (9) \$30,000 of the Washington housing trust account
28 appropriation is provided solely for the department to conduct an
29 assessment of the per square foot cost associated with constructing or
30 rehabilitating buildings financed by the housing trust fund for low-
31 income housing. The department may contract with specially trained
32 teams to conduct this assessment. The department shall report to the
33 legislature by December 31, 1995. The report shall include:

34 (a) The per square foot cost of each type of housing unit financed
35 by the housing trust fund;

36 (b) An assessment of the factors that affect the per square foot
37 cost;

38 (c) Recommendations for reducing the per square foot cost, if
39 possible;

1 (d) Guidelines for housing costs per person assisted; and

2 (e) Other relevant information.

3 ~~((+9+))~~ (10) \$350,000 of the general fund--state appropriation is
4 provided solely for the retired senior volunteer program.

5 ~~((+10+))~~ (11) \$300,000 of the general fund--state appropriation is
6 provided solely to implement House Bill No. 1687 (court-appointed
7 special advocates). If the bill is not enacted by June 30, 1995, the
8 amount provided in this subsection shall lapse.

9 ~~((+11+))~~ (12) \$50,000 of the general fund--state appropriation is
10 provided solely for the purpose of a feasibility study of the
11 infrastructure, logistical, and informational needs for the region
12 involving Washington, Oregon, and British Columbia to host the summer
13 Olympic Games in the year 2004 or 2008. The feasibility study shall be
14 conducted using the services of a nonprofit corporation currently
15 pursuing and having shown progress toward this purpose. The amount
16 provided in this subsection may be expended only to the extent that it
17 is matched on a dollar-for-dollar basis by funds for the same purpose
18 from nonstate sources.

19 ~~((+12+))~~ (13) \$100,000 of the general fund--state appropriation is
20 provided solely as a grant to a nonprofit organization for costs
21 associated with development of the Columbia Breaks Fire Interpretive
22 Center.

23 (14) \$100,000 of the general fund--state appropriation is provided
24 solely for the Pierce county long-term care ombudsman program.

25 (15) \$60,000 of the general fund--state appropriation is provided
26 solely for the Pacific Northwest economic region.

27 (16) \$500,000 of the general fund--state appropriation is provided
28 solely for distribution to the city of Burien for analysis of the
29 proposed Port of Seattle third runway including preparation of a draft
30 environmental impact statement and other technical studies. The amount
31 provided in this subsection shall not be expended directly or
32 indirectly for litigation, public relations, or any form of consulting
33 services for the purposes of opposing the construction of the proposed
34 third runway.

35 (17) Not more than \$458,000 of the general fund--state
36 appropriation may be expended for the operation of the Pacific
37 northwest export assistance project. The department will continue to
38 implement a plan for assessing fees for services provided by the
39 project. It is the intent of the legislature that the revenues raised

1 to defray the expenditures of this program will be increased to fifty
2 percent of the expenditures in fiscal year 1996 and seventy-five
3 percent of the expenditures in fiscal year 1997. Beginning in fiscal
4 year 1998, the legislature intends that this program will be fully
5 self-supporting.

6 (18) \$4,804,000 of the public safety and education account
7 appropriation is provided solely for contracts with qualified legal aid
8 programs for civil indigent legal representation pursuant to RCW
9 43.08.260. It is the intent of the legislature to ensure that legal
10 aid programs receiving funds appropriated in this act pursuant to RCW
11 43.08.260 comply with all applicable restrictions on use of these
12 funds. To this end, during the 1995-97 fiscal biennium the department
13 shall monitor compliance with the authorizing legislation, shall
14 oversee the implementation of this subsection, and shall report
15 directly to the appropriations committee of the house of
16 representatives and the ways and means committee of the senate.

17 (a) It is the intent of the legislature to improve communications
18 between legal aid programs and persons affected by the activities of
19 legal aid programs. There is established for the 1995-97 fiscal
20 biennium a task force on agricultural interests/legal aid relations.
21 The task force shall promote better understanding and cooperation
22 between agricultural interests and legal aid programs and shall provide
23 a forum for discussion of issues of common concern. The task force
24 shall not involve itself in pending litigation.

25 (i) The task force shall consist of the following sixteen members:
26 Four representatives of agricultural organizations, to be appointed by
27 the legislator members; two individuals who represent the corresponding
28 interests of legal clients, to be appointed by organizations designated
29 by the three legal services programs; two representatives of Evergreen
30 Legal Services, to be appointed by its board of directors; one
31 representative each from Puget Sound Legal Assistance Foundation and
32 Spokane Legal Services Center, each to be appointed by its directors;
33 one member from each of the majority and minority caucuses of the house
34 of representatives, to be appointed by the speaker of the house of
35 representatives; one member from each of the majority and minority
36 caucuses of the senate, to be appointed by the president of the senate;
37 and two members of the supreme court-appointed access to justice board,
38 to be appointed by the board. During fiscal year 1996, the task force
39 shall be chaired by a legislative member, to be selected by the task

1 force members. During fiscal year 1997, the committee shall be chaired
2 by a nonlegislator member, to be selected by the task force members.

3 (ii) All costs associated with the meetings shall be borne by the
4 individual task force members or by the organizations that the
5 individuals represent. No task force member shall be eligible for
6 reimbursement of expenses under RCW 43.03.050 or 43.03.060. Nothing in
7 this subsection prevents the legal aid programs from using funds
8 appropriated in this act to reimburse their representatives or the
9 individuals representing legal clients.

10 (iii) The task force will meet at least four times during the first
11 year of the biennium and as frequently as necessary thereafter at
12 mutually agreed upon times and locations. Any member of the task force
13 may place items on meeting agendas. Members present at the first two
14 task force meetings shall agree upon a format for subsequent meetings.

15 (b) The legislature recognizes that farmworkers have the right to
16 receive basic information and to consult with attorneys at farm labor
17 camps without fear of intimidation or retaliation. It is the intent of
18 the legislature and in the interest of the public to ensure the safety
19 of all persons affected by legal aid programs' farm labor camp outreach
20 activities. Legal aid program employees have the legal right to enter
21 the common areas of a labor camp or to request permission of employees
22 to enter their dwellings. Employees living in grower supplied housing
23 have the right to refuse entry to anyone including attorneys unless
24 they have a warrant. Individual employees living in employer supplied
25 housing do not have the right to force legal aid program employees to
26 leave common areas of housing (outside) as long as one person who
27 resides in the associated dwellings wants that person to be there. Any
28 legal aid program employee wishing to visit employees housed on grower
29 property has the right to enter the driveway commonly used by the
30 housing occupants. This means that if agricultural employees must use
31 a grower's personal driveway to get to their housing, legal aid program
32 employees also may use that driveway to access the housing without a
33 warrant so long as at least some of the housing is occupied. When
34 conducting outreach activities that involve entry onto labor camps,
35 legal aid programs shall establish and abide by policies regarding
36 conduct of outreach activities. The policies shall include a
37 requirement that legal aid program employees identify themselves to
38 persons whom they encounter at farm labor camps. The legal aid
39 programs shall provide copies of their current outreach policies to

1 known agricultural organizations and shall provide copies upon request
2 to any owner of property on which farmworkers are housed. Legal aid
3 program employees involved in outreach activities shall attempt to
4 inform operators of licensed farm labor camps or their agents, and
5 known grower organizations of the approximate time frame for outreach
6 activities and shall cooperate with operators of farm labor camps at
7 which farmworkers are housed in assuring compliance with all pertinent
8 laws and ordinances, including those related to trespass and
9 harassment. Employers who believe that Evergreen Legal Services
10 Outreach Guidelines have been violated shall promptly provide all
11 available information on the alleged violation to the director of
12 Evergreen Legal Services and to the chair of the Task Force on
13 Agricultural Interests/Legal Aid Relations. Evergreen Legal Services
14 will promptly investigate any alleged violations of the outreach
15 guidelines and inform the complaining party of the result. If the
16 resolution of the investigation is not satisfactory to the complainant,
17 the matter shall be placed on the Task Force agenda for discussion at
18 the next scheduled meeting. Employers who believe that Evergreen Legal
19 Services staff members have trespassed should immediately contact local
20 law enforcement authorities.

21 (c) It is the intent of the legislature to provide the greatest
22 amount of legal services to the largest number of clients by
23 discouraging inefficient use of state funding for indigent legal
24 representation. To this end, it is the intent of the legislature that,
25 prior to the commencement of litigation against any private employer
26 relating to the terms and conditions of employment legal aid programs
27 receiving funds appropriated in this act make good faith written demand
28 for the requested relief, a good faith offer of settlement or an offer
29 to submit to nonbinding arbitration prior to filing a lawsuit, unless
30 the making of the offer is, in the opinion of the director of the legal
31 services program or his/her designee, clearly prejudicial to: (i) The
32 health, safety, or security of the client; or (ii) the timely
33 availability of judicial relief. The director of the legal aid program
34 may designate not more than two persons for purposes of making the
35 determination of prejudice permitted by this section.

36 (d)(i) The legislature encourages legal aid programs to devote
37 their state and nonstate funding to the basic, daily legal needs of
38 indigent persons. No funds appropriated under this act may be used for
39 legal representation and activities outside the scope of RCW 43.08.260.

1 (ii) No funds appropriated in this act may be used for lobbying as
2 defined in RCW 43.08.260(3). Legal aid programs receiving funds
3 appropriated in this act shall comply with all restrictions on lobbying
4 contained in Federal Legal Services Corporation Act (P.L. 99-951) and
5 regulations promulgated thereunder.

6 (e) No funds appropriated in this act may be used by legal aid
7 programs for representation of undocumented aliens.

8 (f) The legislature recognizes the duty of legal aid programs to
9 preserve inviolate and prevent the disclosure of, in the absence of
10 knowing and voluntary client consent, client information protected by
11 the United States Constitution, the Washington Constitution, the
12 attorney-client privilege, or any applicable attorney rule of
13 professional conduct. However, to the extent permitted by applicable
14 law, legal aid programs receiving funds appropriated in this act shall,
15 upon request, provide information on their activities to the department
16 and to legislators for purposes of monitoring compliance with
17 authorizing legislation and this subsection.

18 (g) Nothing in this subsection is intended to limit the authority
19 of existing entities, including but not limited to the Washington state
20 bar association, the public disclosure commission, and the Federal
21 Legal Services Corporation, to resolve complaints or disputes within
22 their jurisdiction.

23 (19) The department shall establish an interagency agreement with
24 the department of social and health services to consolidate sexual
25 assault and abuse services and funding according to the provisions of
26 Substitute House Bill No. 2579 (sexual abuse victims). If the bill is
27 not enacted by June 30, 1996, this subsection is null and void.

28 (20) \$73,000 of the general fund--state appropriation is provided
29 solely to implement Second Substitute House Bill No. 2221 (regulatory
30 reform). If the bill is not enacted by June 30, 1996, the amount
31 provided in this subsection shall lapse.

32 (21) \$29,000 of the general fund--state appropriation is provided
33 solely to implement Substitute House Bill No. 2748 (regulatory reform).
34 If the bill is not enacted by June 30, 1996, the amount provided in
35 this subsection shall lapse.

36 (22) \$722,000 of the general fund--state appropriation is provided
37 solely for energy-related functions transferred by House Bill No. 2009.
38 Of this amount:

1 (a) \$379,000 is provided solely for expenses related to vacation
2 leave buyout and unemployment payments resulting from the closure of
3 the state energy office;

4 (b) \$22,000 is provided solely for extended insurance benefits for
5 employees separated as a result of Fourth Substitute House Bill No.
6 2009 (eliminating energy office). An eligible employee may receive a
7 state subsidy of \$150 per month toward his or her insurance benefits
8 purchased under the federal consolidated omnibus budget reconciliation
9 act (COBRA) for a period not to exceed six months from the date of
10 separation.

11 (c) \$25,000 is provided solely to connect the department's wide
12 area network to workstations in the energy office building; and

13 (d) \$296,000 is provided to match oil surcharge funding for energy
14 policy and planning staff.

15 (23) If funding in excess of that currently appropriated for the
16 drug control and system improvement grant program becomes available,
17 that additional funding shall not be spent for grant administration,
18 evaluation, monitoring, reporting on Byrne grant programs, or the
19 governor's council on substance abuse.

20 (24) \$2,614,000 of the general fund--private/local appropriation is
21 provided solely to operate the energy facility site evaluation council.

22 (25) \$30,000 of the general fund--state appropriation is provided
23 solely for the department to contract for an evaluation of the
24 community action agencies family development pilot project. The
25 evaluation shall include the calculation of cost per participant and
26 program outcomes consistent with the goals of the pilot project.

27 (26) \$1,000,000 of the general fund--state appropriation is
28 provided solely to support the state-wide community action agency
29 network.

30 (27) \$2,000,000 of the general fund--state appropriation is
31 provided solely to develop and operate housing for low-income
32 farmworkers. The housing assistance program shall administer the funds
33 in accordance with chapter 43.185 RCW. The department of community,
34 trade, and economic development shall work in cooperation with the
35 department of health, the department of labor and industries, and the
36 department of social and health services to review proposals and make
37 recommendations to the funding approval board that oversees the
38 distribution of housing assistance program funds. An advisory group

1 representing growers, farmworkers, and other interested parties shall
2 be formed to assist the interagency workgroup.

3 (28) \$1,000,000 of the general fund--state appropriation is
4 provided solely for the tourism development program. Of that amount,
5 \$180,000 is provided for the Asian-Pacific economic conference (APEC)
6 national center in Seattle.

7 (29) The department shall work with the department of social and
8 health services to maximize federal funds to match state general funds
9 appropriated for services provided through the long-term care ombudsman
10 program. The department shall retain no more than \$25,000 of the
11 general fund--state appropriation for provision of long-term care
12 ombudsman services for program administration. If additional federal
13 funds are received, the department shall not retain any federal funding
14 for administration.

15 **Sec. 112.** 1995 2nd sp.s. c 18 s 127 (uncodified) is amended to
16 read as follows:

17 **FOR THE ECONOMIC AND REVENUE FORECAST COUNCIL**

18	General Fund Appropriation (FY 1996)	. . . . . \$	((410,000))
19			<u>422,000</u>
20	General Fund Appropriation (FY 1997)	. . . . . \$	((410,000))
21			<u>458,000</u>
22	TOTAL APPROPRIATION	. . . . . \$	((820,000))
23			<u>880,000</u>

24 The appropriations in this section are subject to the following
25 conditions and limitations: \$60,000 of the general fund appropriation
26 is provided solely to implement Substitute House Bill No. 2758
27 (economic climate council). If the bill is not enacted by June 30,
28 1996, this amount shall lapse.

29 **Sec. 113.** 1995 2nd sp.s. c 18 s 128 (uncodified) is amended to
30 read as follows:

31 **FOR THE OFFICE OF FINANCIAL MANAGEMENT**

32	General Fund--State Appropriation (FY 1996)	. . . \$	((9,482,000))
33			<u>9,282,000</u>
34	General Fund--State Appropriation (FY 1997)	. . . \$	((9,138,000))
35			<u>9,369,000</u>
36	General Fund--Federal Appropriation	. . . . . \$	12,432,000
37	General Fund--Private/Local Appropriation	. . . . . \$	720,000

1	Health Services Account Appropriation	\$	330,000
2	Public Safety and Education Account		
3	Appropriation	\$	200,000
4	TOTAL APPROPRIATION	\$	((32,302,000))
5			<u>32,333,000</u>

6 The appropriations in this subsection are subject to the following
7 conditions and limitations:

8 (1) \$300,000 of the general fund--state appropriation is provided
9 solely as the state's share of funding for the "Americorps" youth
10 employment program.

11 (2) \$31,000 of the general fund--state appropriation is provided
12 solely to implement Second Substitute House Bill No. 2221 (regulatory
13 reform). If the bill is not enacted by June 30, 1996, the amount
14 provided in this subsection shall lapse.

15 (3) The office of financial management shall conduct a survey of
16 publications regularly published and distributed by state agencies.
17 The study shall consist of a survey of such publications, to include
18 the statutory, regulatory, or other justification for producing and
19 publishing each report, the circulation of each report, and the cost of
20 publishing and distributing each report. The study shall include
21 recommendations on whether the benefits of each report justifies the
22 cost and whether each report could be produced and distributed by a
23 less costly means, including distribution by electronic mail. The
24 office shall report its findings to the fiscal committees of the
25 legislature by December 20, 1996.

26 **Sec. 114.** 1995 2nd sp.s. c 18 s 137 (uncodified) is amended to
27 read as follows:

28 **FOR THE DEPARTMENT OF RETIREMENT SYSTEMS--OPERATIONS**

29	Department of Retirement Systems Expense Account		
30	Appropriation	\$	((30,152,000))
31			<u>30,216,000</u>
32	Dependent Care Administrative Account		
33	Appropriation	\$	183,000
34	TOTAL APPROPRIATION	\$	((30,335,000))
35			<u>30,399,000</u>

36 The appropriations in this section are subject to the following
37 conditions and limitations:

1 (1) \$857,000 of the department of retirement systems expense
2 account appropriation is provided solely for information systems
3 projects known by the following names or successor names: Support of
4 member database, support of audit, and audit of member files.
5 Authority to expend this amount is conditioned on compliance with
6 section 902 of this act.

7 (2) \$779,000 of the department of retirement systems expense
8 account appropriation is provided solely for the in-house design
9 development, and implementation of the information systems project
10 known as the disbursement system. Authority to expend this amount is
11 conditioned on compliance with section 902 of this act.

12 (3) \$1,900,000 of the department of retirement systems expense
13 account appropriation and the entire dependent care administrative
14 account appropriation are provided solely for the implementation of
15 Substitute House Bill No. 1206 (restructuring retirement systems). If
16 the bill is not enacted by June 30, 1995, the amount provided in this
17 subsection from the department of retirement systems expense account
18 shall lapse, and the entire dependent care administrative account
19 appropriation shall be transferred to the committee for deferred
20 compensation.

21 **Sec. 115.** 1995 2nd sp.s. c 18 s 138 (uncodified) is amended to
22 read as follows:

23 **FOR THE STATE INVESTMENT BOARD**

24 State Investment Board Expense Account

25 Appropriation \$ ((8,068,000))
26 8,480,000

27 The appropriation in this section is subject to the following
28 conditions and limitations: The board shall conduct a feasibility
29 study on the upgrade or replacement of the state-wide investment
30 accounting system and report its findings to the fiscal committees of
31 the legislature by January 1, 1996.

32 **Sec. 116.** 1995 2nd sp.s. c 18 s 139 (uncodified) is amended to
33 read as follows:

34 **FOR THE DEPARTMENT OF REVENUE**

35 General Fund Appropriation (FY 1996) \$ 62,528,000
36 General Fund Appropriation (FY 1997) \$ ((63,139,000))
37 63,438,000

1	Timber Tax Distribution Account		
2	Appropriation	\$	4,585,000
3	Waste Reduction, Recycling, and Litter Control		
4	Account Appropriation	\$	95,000
5	State Toxics Control Account		
6	Appropriation	\$	67,000
7	Solid Waste Management Account		
8	Appropriation	\$	88,000
9	Oil Spill Administration Account		
10	Appropriation	\$	14,000
11	Pollution Liability Insurance Program Trust Account		
12	Appropriation	\$	230,000
13	TOTAL APPROPRIATION	\$	((130,746,000))
14			<u>131,045,000</u>

15 The appropriations in this section are subject to the following
16 conditions and limitations:

17 (1) \$4,197,000 of the general fund appropriation is provided solely
18 for senior citizen property tax deferral distribution. \$103,000 of
19 this amount is provided solely to reimburse counties for the expansion
20 of the senior citizen property tax deferral program enacted by
21 Substitute House Bill No. 1673.

22 (2) \$280,000 of the general fund appropriation is provided solely
23 for implementation of Engrossed Substitute House Bill No. 1010
24 (regulatory reform). If the bill is not enacted by June 30, 1995, the
25 amount provided in this subsection shall lapse.

26 (3) The general fund appropriation contains sufficient funds for
27 the department of revenue to collect use tax on advertising materials
28 printed outside the state and mailed directly to Washington residents
29 at the direction of an in-state business to promote sales of products
30 or services, pursuant to RCW 82.12.010(5).

31 (4) \$299,000 of the general fund appropriation is provided solely
32 for implementation of Engrossed Substitute House Bill No. 2221
33 (regulatory reform). If this bill is not enacted by June 30, 1996, the
34 amount provided in this subsection shall lapse.

35 **Sec. 117.** 1995 2nd sp.s. c 18 s 141 (uncodified) is amended to
36 read as follows:

37 **FOR THE MUNICIPAL RESEARCH COUNCIL**

38	General Fund Appropriation (FY 1996)	\$	1,593,000
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1	General Fund Appropriation (FY 1997)	\$	((1,637,000))
2			<u>1,649,000</u>
3	TOTAL APPROPRIATION	\$	((3,230,000))
4			<u>3,242,000</u>

5 The appropriations in this section are subject to the following
6 conditions and limitations: \$12,000 of the general fund appropriation
7 is provided solely to implement Substitute House Bill No. 2748
8 (regulatory reform). If the bill is not enacted by June 30, 1996, this
9 amount shall lapse.

10 **Sec. 118.** 1995 2nd sp.s. c 18 s 143 (uncodified) is amended to
11 read as follows:

12 **FOR THE DEPARTMENT OF GENERAL ADMINISTRATION**

13	General Fund--State Appropriation (FY 1996)	\$	284,000
14	General Fund--State Appropriation (FY 1997)	\$	283,000
15	General Fund--Federal Appropriation	\$	((1,304,000))
16			<u>1,846,000</u>
17	General Fund--Private/Local Appropriation	\$	388,000
18	Motor Transport Account Appropriation	\$	10,814,000
19	Industrial Insurance Premium Refund Account		
20	Appropriation	\$	((140,000))
21			<u>274,000</u>
22	Air Pollution Control Account		
23	Appropriation	\$	111,000
24	Department of General Administration Facilities		
25	and Services Revolving Account		
26	Appropriation	\$	21,271,000
27	Central Stores Revolving Account		
28	Appropriation	\$	3,056,000
29	Risk Management Account Appropriation	\$	2,033,000
30	<u>Energy Efficiency Services Account</u>		
31	<u>Appropriation</u>	\$	<u>90,000</u>
32	TOTAL APPROPRIATION	\$	((39,684,000))
33			<u>40,450,000</u>

34 The appropriations in this section are subject to the following
35 conditions and limitations:

1 (1) \$1,776 of the industrial insurance premium refund account
2 appropriation is provided solely for the Washington school directors
3 association.

4 (2) The cost of purchasing and material control operations may be
5 recovered by the department through charging agencies utilizing these
6 services. The department must begin directly charging agencies
7 utilizing the services on September 1, 1995. Amounts charged may not
8 exceed the cost of purchasing and contract administration. Funds
9 collected may not be used for purposes other than cost recovery and
10 must be separately accounted for within the central stores revolving
11 fund.

12 **Sec. 119.** 1995 2nd sp.s. c 18 s 144 (uncodified) is amended to
13 read as follows:

14 **FOR THE DEPARTMENT OF INFORMATION SERVICES**

15 <u>General Fund Appropriation (FY 1997)</u>	\$	<u>5,100,000</u>
16 Data Processing Revolving Account		
17 Appropriation	\$	3,847,000
18 <u>TOTAL APPROPRIATION</u>	\$	<u>8,947,000</u>

19 The appropriation in this section is subject to the following
20 conditions and limitations:

21 (1) The department shall provide a toll-free telephone number and
22 operator service staff for the general public to call for information
23 about state agencies. The department may provide such staff,
24 equipment, and facilities as are necessary for this purpose. The
25 director shall adopt rules to fix terms and charges for these services.
26 All state agencies and the legislature shall participate in the
27 information program and shall reimburse the department of information
28 services in accordance with rules established by the director. The
29 department shall also provide conference calling services for state and
30 other public agencies on a fee-for-service basis.

31 (2) \$364,000 of the data processing revolving account appropriation
32 is provided solely for maintenance and support of the WIN Network. The
33 department is authorized to recover the costs through billings to
34 affected agencies.

35 (3)(a) The department of information services shall convene, in
36 cooperation with the higher education coordinating board, a committee
37 to assist in the development of the design and implementation plan of
38 a higher education distance education network. The committee shall

1 include the following members or their designees: The director of the
2 department of information services; the executive director of the
3 higher education coordinating board; one community or technical college
4 president, appointed by the state board for community and technical
5 colleges; one president of a public baccalaureate institution,
6 appointed by the council of presidents; the state librarian; the
7 superintendent of public instruction; and on a nonvoting basis, one
8 representative of private colleges and one representative of the
9 computer or telecommunications industry, each appointed by the higher
10 education coordinating board. The committee may appoint advisory
11 subcommittees including, but not limited to, persons representing: The
12 state board of education, the work force training and education
13 coordinating board, the state board for community and technical
14 colleges, the commission on student learning, the higher education
15 coordinating board, educational service districts, higher education
16 administrators, faculty, classified staff, secondary education
17 teachers, parents, students, private institutions of higher education,
18 public libraries, and representatives of the technology and
19 telecommunication industry.

20 (b) The network design shall: (i) Maximize existing networks and
21 video telecommunications resources owned or operated by the state; (ii)
22 minimize duplication of technology resources and education programs or
23 degrees at institutions; (iii) provide optimum geographic and social
24 distribution of the benefits of a network; (iv) ensure that the network
25 can be expanded and upgraded, is based on an open-architecture model,
26 and connects to national and worldwide information infrastructures; (v)
27 foster partnerships among public, private, and nonprofit entities,
28 including private institutions of higher education; and (vi) provide
29 for future access by public entities on a no-cost or low-cost basis.
30 Such entities shall include, but are not limited to public libraries,
31 public hospitals, public schools, and public service agencies.

32 (c) The design shall detail which sites shall be connected to the
33 network and the technologies to be used at each site. In developing
34 the design, the committee shall evaluate the benefits of purchasing
35 additional hardware versus leasing network services from the public or
36 private sector.

37 (d) The implementation plan shall prioritize investments into
38 phases to be funded by the legislature. The plan shall also
39 incorporate specific funding options that are appropriate for the 1997

1 supplemental budget and subsequent biennial budgets. The committee
2 shall ensure that in each phase: (i) The addition of a site or sites
3 to the network will result in a completed link and the capability to
4 operate distance education programs; (ii) the sites added in each phase
5 have an approved service delivery plan in accordance with (e) of this
6 subsection; and (iii) each phase has completed a request for proposal
7 process.

8 (e) Working in conjunction with the committee, the higher education
9 coordinating board shall approve a service delivery plan, including an
10 assessment of community needs, programming, and service levels, that
11 provides for effective use of network resources at each site included
12 in the design of the network. The board shall also approve a network
13 governance structure, ensuring participation by all members of the
14 network.

15 (f) The committee shall submit the design and implementation plan
16 for approval or modification to the information services board. Upon
17 approval the board shall submit the design and implementation plan to
18 the office of financial management and the relevant fiscal and policy
19 committees of the legislature by October 1, 1996.

20 (g) \$5,000,000 of the general fund appropriation is provided solely
21 for the implementation of the higher education distance education
22 network. Expenditure of these funds shall be made only after the
23 information services board has approved the design and implementation
24 plan, as required in (b), (c), (d), and (e) of this subsection.

25 (h) \$100,000 of the general fund appropriation is provided solely
26 for coordination of the network design and implementation plan.

27 **Sec. 120.** 1995 2nd sp.s. c 18 s 145 (uncodified) is amended to
28 read as follows:

29 **FOR THE INSURANCE COMMISSIONER**

30	General Fund--Federal Appropriation	\$	104,000
31	Insurance Commissioner's Regulatory Account		
32	Appropriation	\$	((20,126,000))
33			<u>20,693,000</u>
34	TOTAL APPROPRIATION	\$	((20,230,000))
35			<u>20,797,000</u>

36 The appropriations in this section are subject to the following
37 conditions and limitations:

1 (1) The insurance commissioner shall obtain the approval of the
2 department of information services for any feasibility plan for
3 proposed technology improvements.

4 (2) \$895,000 of the insurance commissioner's regulatory account
5 appropriation is provided solely for implementing Engrossed Substitute
6 House Bill No. 1010 (regulatory reform). If the bill is not enacted by
7 June 30, 1995, the amount provided in this subsection shall lapse.

8 (3) \$515,000 of the insurance commissioner's regulatory account
9 appropriation is provided solely to implement Second Substitute House
10 Bill No. 2221 (regulatory reform). If the bill is not enacted by June
11 30, 1996, the amount provided in this subsection shall lapse.

12 (4) \$52,000 of the insurance commissioner's regulatory account
13 appropriation is provided solely to implement Substitute House Bill No.
14 2748 (regulatory reform). If the bill is not enacted by June 30, 1996,
15 the amount provided in this subsection shall lapse.

16 (5) Within the office of the commissioner, the commissioner shall
17 not employ more than twenty full-time exempt positions.

18 **Sec. 121.** 1995 2nd sp.s. c 18 s 149 (uncodified) is amended to
19 read as follows:

20 **FOR THE LIQUOR CONTROL BOARD**

21 Liquor Revolving Account Appropriation \$ ((~~113,461,000~~))
22 113,604,000

23 The appropriation in this section is subject to the following
24 conditions and limitations: \$143,000 of the liquor control revolving
25 account appropriation for administrative expenses is provided solely
26 for implementation of House Bill No. 2341 (credit card sales pilot
27 program). If the bill is not enacted by June 30, 1996, this amount
28 shall lapse.

29 **Sec. 122.** 1995 2nd sp.s. c 18 s 152 (uncodified) is amended to
30 read as follows:

31 **FOR THE MILITARY DEPARTMENT**

32 General Fund--State Appropriation (FY 1996) . . . \$ ((~~7,474,000~~))
33 10,158,000

34 General Fund--State Appropriation (FY 1997) . . . \$ ((~~7,477,000~~))
35 10,120,000

36 General Fund--Federal Appropriation \$ ((~~28,293,000~~))
37 53,079,000

1 fiscal committees of the senate and house of representatives in writing
2 prior to approving any deviations.

3 **Sec. 202.** 1995 2nd sp.s. c 18 s 202 (uncodified) is amended to
4 read as follows:

5 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES--CHILDREN AND FAMILY**
6 **SERVICES PROGRAM**

7	General Fund--State Appropriation (FY 1996) . . . \$	((144,801,000))
8		<u>147,335,000</u>
9	General Fund--State Appropriation (FY 1997) . . . \$	((151,569,000))
10		<u>184,816,000</u>
11	General Fund--Federal Appropriation \$	((263,843,000))
12		<u>266,754,000</u>
13	General Fund--Private/Local Appropriation \$	400,000
14	Violence Reduction and Drug Enforcement Account	
15	Appropriation \$	5,719,000
16	TOTAL APPROPRIATION \$	((566,332,000))
17		<u>605,024,000</u>

18 The appropriations in this section are subject to the following
19 conditions and limitations:

20 (1) \$((~~1,660,000~~)) 1,160,000 of the general fund--state
21 appropriation for fiscal year 1996 and \$10,086,000 of the general
22 fund--federal appropriation are provided solely for the modification of
23 the case and management information system (CAMIS). Authority to
24 expend these funds is conditioned on compliance with section 902 of
25 this act.

26 (2) \$5,524,000 of the general fund--state appropriation is provided
27 solely to implement the division's responsibilities under Engrossed
28 Second Substitute Senate Bill No. 5439 (nonoffender at-risk youth). Of
29 this amount:

30 (a) \$150,000 of the general fund--state appropriation is provided
31 in fiscal year 1996 to develop a plan for children at risk. The
32 department shall work with a variety of service providers and community
33 representatives, including the community public health and safety
34 networks, and shall present the plan to the legislature and the
35 governor by December 1, 1995. The plan shall contain a strategy for
36 the development of an intensive treatment system with outcome-based
37 information on the level of services that are achievable under an

1 annual appropriation of \$5,000,000, \$7,000,000, and \$9,000,000; address
2 the issue of chronic runaways; and determine caseload impacts.

3 (b) \$219,000 of the general fund--state appropriation is provided
4 in fiscal year 1996 and \$4,678,000 of the general fund--state
5 appropriation is provided in fiscal year 1997 for crisis residential
6 center training and administrative duties and secure crisis residential
7 center contracts.

8 (c) \$266,000 of the general fund--state appropriation is provided
9 for the multidisciplinary teams and \$211,000 of the general fund--state
10 appropriation is provided in fiscal year 1997 for family reconciliation
11 services.

12 (d) The state may enter into agreements with the counties to
13 provide residential and treatment services to runaway youth at a rate
14 of reimbursement to be negotiated by the state and county.

15 (3) \$1,997,000 of the violence reduction and drug enforcement
16 account appropriation and ~~\$(8,421,000))~~ 7,867,000 of the general fund-
17 -federal appropriation are provided solely for the operation of the
18 family policy council, the community public health and safety networks,
19 and delivery of services authorized under the federal family
20 preservation and support act. Of these amounts:

21 (a) \$1,060,000 of the violence reduction and drug enforcement
22 account appropriation is provided solely for distribution to the
23 community public health and safety networks for planning in fiscal year
24 1996.

25 (b) \$937,000 of the violence reduction and drug enforcement account
26 appropriation is provided for staff in the children and family services
27 division of the department of social and health services to support
28 family policy council activities. The family policy council is
29 directed to provide training, design, technical assistance,
30 consultation, and direct service dollars to the networks. Of this
31 amount, \$300,000 is provided for the evaluation activities outlined in
32 RCW 70.190.050, to be conducted exclusively by the Washington state
33 institute for public policy. To the extent that private funds can be
34 raised for the evaluation activities, the state funding may be retained
35 by the department to support the family policy council activities.

36 (c) ~~\$(8,421,000))~~ 7,867,000 of the general fund--federal
37 appropriation is provided solely for the delivery of services
38 authorized by the federal family preservation and support act.

1 (4) \$2,575,000 of the general fund--state appropriation is provided
2 solely to implement Engrossed Substitute Senate Bill No. 5885 (family
3 preservation services). If the bill is not enacted by June 30, 1995,
4 the amount provided in this subsection shall lapse. Of this amount:

5 (a) \$75,000 is provided in fiscal year 1996 to develop an
6 implementation and evaluation plan for providing intensive family
7 preservation services and family preservation services. The department
8 shall present the plan to the legislature and the governor no later
9 than December 1, 1995. The plan shall contain outcome based
10 information on the level of services that are achievable under an
11 annual appropriation of \$3,000,000, \$5,000,000, and \$7,000,000; and

12 (b) \$2,500,000 is provided in fiscal year 1997 for additional
13 family preservation services based upon the report.

14 (5) \$4,646,000 of the general fund--state is provided solely to
15 increase payment rates to contracted social services providers. It is
16 the legislature's intent that these funds shall be used primarily to
17 increase compensation for persons employed in direct, front-line
18 service delivery.

19 (6) \$2,672,000 of the general fund--state is provided solely to
20 increase payment rates to contracted social services child care
21 providers. It is the legislature's intent that these funds shall be
22 used primarily to increase compensation for persons employed in direct,
23 front-line service delivery.

24 (7) \$854,000 of the violence reduction and drug enforcement account
25 appropriation and \$300,000 of the general fund--state appropriation are
26 provided solely to contract for the operation of one pediatric interim
27 care facility. The facility shall provide residential care for up to
28 twelve children through two years of age. Seventy-five percent of the
29 children served by the facility must be in need of special care as a
30 result of substance abuse by their mothers. The facility also shall
31 provide on-site training to biological, adoptive, or foster parents.
32 The facility shall provide at least three months of consultation and
33 support to parents accepting placement of children from the facility.
34 The facility may recruit new and current foster and adoptive parents
35 for infants served by the facility. The department shall not require
36 case management as a condition of the contract.

37 (8) \$700,000 of the general fund--state appropriation and \$262,000
38 of the violence reduction and drug enforcement (~~(and education)~~)
39 account appropriation are provided solely for up to three nonfacility-

1 based programs for the training, consultation, support, and recruitment
2 of biological, foster, and adoptive parents of children through age
3 three in need of special care as a result of substance abuse by their
4 mothers, except that each program may serve up to three medically
5 fragile nonsubstance-abuse-affected children. In selecting
6 nonfacility-based programs, preference shall be given to programs whose
7 federal or private funding sources have expired or have successfully
8 performed under the existing pediatric interim care program.

9 (9) \$19,440,000 of the general fund--state appropriation is
10 provided solely for the employment child care program as provided in
11 Fourth Substitute House Bill No. 1481 (AFDC contracts). If the bill is
12 not enacted by June 30, 1996, the amount provided in this subsection
13 shall lapse.

14 (10) \$6,613,000 of the general fund--state appropriation is
15 provided solely for implementation of Chapter 312, Laws of 1995 and
16 Second Substitute House Bill No. 2217 (at-risk youth). If the bill is
17 not enacted by June 30, 1996, the amount provided in this subsection
18 shall lapse. Of this amount:

19 (a) \$2,000,000 of the general fund--state appropriation is provided
20 solely for court-ordered secure treatment of at-risk youth as provided
21 for in section 3 of Second Substitute House Bill No. 2217 (at-risk
22 youth);

23 (b) \$1,071,000 of the general fund--state appropriation is provided
24 solely for increased family reconciliation services;

25 (c) \$3,302,000 of the general fund--state appropriation is provided
26 solely for the juvenile court administrators to process petitions for
27 truancy, children in need of services, and at-risk youth; and

28 (d) \$240,000 of the general fund--state appropriation is provided
29 solely for crisis residential center assessments of at-risk youth.

30 (11) Within the appropriations provided in this section the
31 department shall implement Second Substitute House Bill No. 2384 (child
32 abuse/neglect reports). If the bill is not enacted by June 30, 1996,
33 this subsection is null and void.

34 (12) The department shall by interagency agreement transfer all
35 funds appropriated in this section for the purposes of services to
36 victims of sexual abuse to the department of community, trade, and
37 economic development to implement Substitute House Bill No. 2579
38 (sexual abuse victims). If the bill is not enacted by June 30, 1996,
39 this subsection is null and void.

1 (13) \$125,000 of the general fund--state appropriation is provided
 2 solely for a pilot program for the training, consultation, support, and
 3 recruitment of foster and adoptive parents of children under age twelve
 4 in need of special care because these children exhibit sexually
 5 intrusive behavior. In selecting the pilot program, preference shall
 6 be given to a nonfacility based program that has successfully performed
 7 under the existing pediatric interim care program.

8 (14) \$554,000 of the general fund--federal account appropriation is
 9 provided solely for continuum of care projects and the street youth
 10 program during the first quarter of fiscal year 1997. Projects funded
 11 under this subsection shall meet the requirements of the federal family
 12 preservation and support act.

13 **Sec. 203.** 1995 2nd sp.s. c 18 s 203 (uncodified) is amended to
 14 read as follows:

15 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES--JUVENILE**
 16 **REHABILITATION PROGRAM**

17 (1) COMMUNITY SERVICES

18 General Fund--State Appropriation (FY 1996) . . . \$	((24,944,000))
19	<u>25,585,000</u>
20 General Fund--State Appropriation (FY 1997) . . . \$	((25,771,000))
21	<u>29,769,000</u>
22 General Fund--Federal Appropriation \$	((20,167,000))
23	<u>20,012,000</u>
24 General Fund--Private/Local Appropriation \$	286,000
25 Violence Reduction and Drug Enforcement Account	
26 Appropriation \$	5,695,000
27 TOTAL APPROPRIATION \$	((76,863,000))
28	<u>81,347,000</u>

29 The appropriations in this subsection are subject to the following
 30 conditions and limitations:

31 (a) \$650,000 of the general fund--state appropriation for fiscal
 32 year 1996 and \$650,000 of the general fund--state appropriation for
 33 fiscal year 1997 are provided solely for operation of learning and life
 34 skills centers established pursuant to chapter 152, Laws of 1994.

35 (b) \$1,379,000 of the general fund--state appropriation and
 36 \$134,000 of the violence reduction and drug enforcement account
 37 appropriation are provided solely to increase payment rates to
 38 contracted social services providers. It is the legislature's intent

1 that these funds shall be used primarily to increase compensation for
2 persons employed in direct, front-line service delivery.

3 (c) \$2,350,000 of the general fund--state appropriation is provided
4 solely for distribution to counties. Funds provided to counties in
5 this subsection shall be used solely for intensive early intervention
6 programs for juvenile offenders.

7 (2) INSTITUTIONAL SERVICES

8	General Fund--State Appropriation (FY 1996)	\$	((25,701,000))
9			<u>28,020,000</u>
10	General Fund--State Appropriation (FY 1997)	\$	((29,120,000))
11			<u>31,811,000</u>
12	General Fund--Federal Appropriation	\$	((23,011,000))
13			<u>24,589,000</u>
14	General Fund--Private/Local Appropriation	\$	((830,000))
15			<u>829,000</u>
16	Violence Reduction and Drug Enforcement Account		
17	Appropriation	\$	10,634,000
18	TOTAL APPROPRIATION	\$	((89,296,000))
19			<u>95,883,000</u>

20 (3) PROGRAM SUPPORT

21	General Fund--State Appropriation (FY 1996)	\$	((1,021,000))
22			<u>1,231,000</u>
23	General Fund--State Appropriation (FY 1997)	\$	((1,024,000))
24			<u>1,276,000</u>
25	General Fund--Federal Appropriation	\$	881,000
26	Violence Reduction and Drug Enforcement Account		
27	Appropriation	\$	421,000
28	TOTAL APPROPRIATION	\$	((3,347,000))
29			<u>3,809,000</u>

30 The appropriations in this subsection are subject to the following
31 conditions and limitations: \$40,000 of the general fund--state
32 appropriation is provided solely to implement Second Substitute House
33 Bill No. 2219 (juvenile and adult offenders). If the bill is not
34 enacted by June 30, 1996, this amount shall lapse.

35 (4) SPECIAL PROJECTS

36	General Fund--Federal Appropriation	\$	107,000
37	Violence Reduction and Drug Enforcement Account		
38	Appropriation	\$	1,177,000
39	TOTAL APPROPRIATION	\$	1,284,000

1 **Sec. 204.** 1995 2nd sp.s. c 18 s 204 (uncodified) is amended to
2 read as follows:

3 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES--MENTAL HEALTH PROGRAM**

4 (1) COMMUNITY SERVICES/REGIONAL SUPPORT NETWORKS

5	General Fund--State Appropriation (FY 1996) . . . \$	((162,878,000))
6		<u>165,378,000</u>
7	General Fund--State Appropriation (FY 1997) . . . \$	((169,206,000))
8		<u>171,184,000</u>
9	General Fund--Federal Appropriation \$	((241,564,000))
10		<u>242,135,000</u>
11	General Fund--Private/Local Appropriation \$	((9,000,000))
12		<u>4,000,000</u>
13	Health Services Account Appropriation \$	((19,647,000))
14		<u>19,598,000</u>
15	TOTAL APPROPRIATION \$	602,295,000

16 The appropriations in this subsection are subject to the following
17 conditions and limitations:

18 (a) \$8,160,000 of the general fund--state appropriation and
19 \$279,000 of the health services account appropriation are provided
20 solely to increase payment rates to contracted social services
21 providers. It is the legislature's intent that these funds shall be
22 used primarily to increase compensation for persons employed in direct,
23 front-line service delivery.

24 (b) Regional support networks shall use portions of the general
25 fund--state appropriation for implementation of working agreements with
26 the vocational rehabilitation program which will maximize the use of
27 federal funding for vocational programs.

28 (c) From the general fund--state appropriation in this section, the
29 secretary of social and health services shall assure that regional
30 support networks reimburse the aging and adult services program for the
31 general fund--state cost of medicaid personal care services that are
32 used by enrolled regional support network consumers by reason of their
33 psychiatric disability. The secretary of social and health services
34 shall convene representatives from the aging and adult services
35 program, the mental health division, and the regional support networks
36 to establish an equitable and efficient mechanism for accomplishing
37 this reimbursement.

38 (d) The appropriations in this section assume that expenditures for
39 voluntary psychiatric hospitalization total \$23,600,000 from the

1 general fund--state appropriation and \$4,300,000 from the health
 2 services account appropriation in fiscal year 1996, and \$26,200,000
 3 from the general fund--state appropriation and \$4,600,000 from the
 4 health services account appropriation in fiscal year 1997. To the
 5 extent that regional support networks succeed in reducing
 6 hospitalization costs below these levels, one-half of the funds saved
 7 shall be provided as bonus payments to regional support networks for
 8 delivery of additional community mental health services, and one-half
 9 shall revert to the state treasury. Actual expenditures and bonus
 10 payments shall be calculated at the end of each biennial quarter,
 11 except for the final quarter, when expenditures and bonuses shall be
 12 projected based on actual experience through the end of April 1997.

13 (e) \$1,000,000 of the general fund--state appropriation is provided
 14 solely to implement the division's responsibilities under Engrossed
 15 Second Substitute Senate Bill No. 5439 (nonoffender at-risk youth).

16 (2) INSTITUTIONAL SERVICES

17	General Fund--State Appropriation (FY 1996) . . . \$	((56,033,000))
18		<u>52,673,000</u>
19	General Fund--State Appropriation (FY 1997) . . . \$	((56,579,000))
20		<u>56,293,000</u>
21	General Fund--Federal Appropriation \$	((112,097,000))
22		<u>119,325,000</u>
23	General Fund--Private/Local Appropriation \$	((42,512,000))
24		<u>39,130,000</u>
25	Industrial Insurance Premium Refund Account	
26	Appropriation \$	747,000
27	TOTAL APPROPRIATION \$	((267,968,000))
28		<u>268,168,000</u>

29 The appropriations in this subsection are subject to the following
 30 conditions and limitations:

31 (a) The mental health program at Western state hospital shall
 32 continue to utilize labor provided by the Tacoma prerelease program of
 33 the department of corrections.

34 (b) The state mental hospitals may use funds appropriated in this
 35 subsection to purchase goods and supplies through hospital group
 36 purchasing organizations, when it is cost-effective to do so.

37 (3) CIVIL COMMITMENT

38	General Fund Appropriation (FY 1996) \$	((3,378,000))
39		<u>3,470,000</u>

1	General Fund Appropriation (FY 1997)	\$	((3,378,000))
2			<u>3,533,000</u>
3	TOTAL APPROPRIATION	\$	((6,756,000))
4			<u>7,003,000</u>
5	(4) SPECIAL PROJECTS		
6	General Fund--Federal Appropriation	\$	6,341,000
7	(5) PROGRAM SUPPORT		
8	General Fund--State Appropriation (FY 1996) . . .	\$	2,549,000
9	General Fund--State Appropriation (FY 1997) . . .	\$	2,544,000
10	General Fund--Federal Appropriation	\$	1,511,000
11	TOTAL APPROPRIATION	\$	6,604,000

12 **Sec. 205.** 1995 2nd sp.s. c 18 s 205 (uncodified) is amended to
13 read as follows:

14 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES--DEVELOPMENTAL**
15 **DISABILITIES PROGRAM**

16	(1) COMMUNITY SERVICES		
17	General Fund--State Appropriation (FY 1996) . . .	\$	((117,802,000))
18			<u>121,601,000</u>
19	General Fund--State Appropriation (FY 1997) . . .	\$	((121,580,000))
20			<u>126,540,000</u>
21	General Fund--Federal Appropriation	\$	((165,632,000))
22			<u>170,481,000</u>
23	Health Services Account Appropriation	\$	((4,699,000))
24			<u>4,679,000</u>
25	TOTAL APPROPRIATION	\$	((409,713,000))
26			<u>423,301,000</u>

27	(2) INSTITUTIONAL SERVICES		
28	General Fund--State Appropriation (FY 1996) . . .	\$	((62,357,000))
29			<u>62,048,000</u>
30	General Fund--State Appropriation (FY 1997) . . .	\$	((62,953,000))
31			<u>62,291,000</u>
32	General Fund--Federal Appropriation	\$	((139,600,000))
33			<u>140,546,000</u>
34	General Fund--Private/Local Appropriation	\$	9,100,000
35	TOTAL APPROPRIATION	\$	((274,010,000))
36			<u>273,985,000</u>

37	(3) PROGRAM SUPPORT		
38	General Fund--State Appropriation (FY 1996) . . .	\$	((2,837,000))

1		<u>2,964,000</u>
2	General Fund--State Appropriation (FY 1997) . . . \$	((2,848,000))
3		<u>2,975,000</u>
4	General Fund--Federal Appropriation \$	((777,000))
5		<u>940,000</u>
6	TOTAL APPROPRIATION \$	((6,462,000))
7		<u>6,879,000</u>

8 (4) SPECIAL PROJECTS

9 General Fund--Federal Appropriation \$ 7,878,000

10 (5) The appropriations in this section are subject to the following
 11 conditions and limitations:

12 (a) \$6,569,000 of the general fund--state appropriation and \$19,000
 13 of the health services account appropriation and \$4,298,000 of the
 14 general fund--federal appropriation are provided solely to increase
 15 payment rates to contracted social services providers. It is the
 16 legislature's intent that these funds shall be used primarily to
 17 increase compensation for persons employed in direct, front-line
 18 service delivery.

19 (b) \$1,447,000 of the general fund--state appropriation is provided
 20 solely for employment or other day programs for eligible persons who
 21 complete a high school curriculum during the 1995-97 biennium.

22 (c) \$500,000 of the health services account appropriation is
 23 provided solely for fiscal year 1996 and \$3,500,000 of the health
 24 services account appropriation is provided solely for fiscal year 1997
 25 for family support services for families who need but are currently
 26 unable to receive such services because of funding limitations. The
 27 fiscal year 1996 amount shall be prioritized for unserved families who
 28 have the most critical need for assistance. The fiscal year 1997
 29 amount shall be distributed among unserved families according to
 30 priorities developed in consultation with organizations representing
 31 families of people with developmental disabilities.

32 ((+f)) (d) The secretary of social and health services shall
 33 investigate and by November 15, 1995, report to the appropriations
 34 committee of the house of representatives and the ways and means
 35 committee of the senate on the feasibility of obtaining a federal
 36 managed-care waiver under which growth which would otherwise occur in
 37 state and federal spending for the medicaid personal care and targeted
 38 case management programs is instead capitated and used to provide a
 39 flexible array of employment, day program, and in-home supports.

1 ~~((g))~~ (e) \$1,015,000 of the program support general fund--state
2 appropriation is provided solely for distribution among the five
3 regional deaf centers for services for the deaf and hard of hearing.

4 **Sec. 206.** 1995 2nd sp.s. c 18 s 206 (uncodified) is amended to
5 read as follows:

6 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES--AGING AND ADULT**
7 **SERVICES PROGRAM**

8	General Fund--State Appropriation (FY 1996) . . . \$	((378,972,000))
9		<u>369,055,000</u>
10	General Fund--State Appropriation (FY 1997) . . . \$	((393,491,000))
11		<u>385,251,000</u>
12	General Fund--Federal Appropriation \$	((793,250,000))
13		<u>774,281,000</u>
14	Health Services Account--State Appropriation . . \$	((9,885,000))
15		<u>8,658,000</u>
16	TOTAL APPROPRIATION \$	((1,575,598,000))
17		<u>1,537,245,000</u>

18 The appropriations in this section are subject to the following
19 conditions and limitations:

20 (1) \$6,492,000 of the general fund--state appropriation is provided
21 solely to increase payment rates to contracted social services
22 providers. It is the legislature's intent that these funds shall be
23 used primarily to increase compensation for persons employed in direct,
24 front-line service delivery.

25 ~~((4))~~ (2) The department shall seek a federal plan amendment to
26 increase the home maintenance needs allowance for unmarried COPES
27 recipients only to 100 percent of the federal poverty level. No
28 changes shall be implemented in COPES home maintenance needs allowances
29 until the amendment has been approved.

30 ~~((5))~~ (3) The secretary of social and health services shall
31 transfer funds appropriated under section 207(2) of this act to this
32 section for the purpose of integrating and streamlining programmatic
33 and financial eligibility determination for long-term care services.

34 ~~((6))~~ (4) A maximum of \$2,603,000 of the general fund--state
35 appropriation and \$2,670,000 of the general fund--federal appropriation
36 for fiscal year 1996 and \$5,339,000 of the general fund--state
37 appropriation and \$5,380,000 of the general fund--federal appropriation
38 for fiscal year 1997 are provided to fund the medicaid share of any

1 prospective payment rate adjustments as may be necessary in accordance
2 with RCW 74.46.460.

3 ~~((+7))~~ (5) The entire health services account appropriation and
4 \$5,945,000 of the general fund--federal appropriation is ~~((to be used))~~
5 provided solely for the enrollment in the basic health plan of home
6 care workers at or below 200 percent of the federal poverty level who
7 are employed through state contracts ~~((in the basic health plan))~~.

8 **Sec. 207.** 1995 2nd sp.s. c 18 s 207 (uncodified) is amended to
9 read as follows:

10 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES--ECONOMIC SERVICES**
11 **PROGRAM**

12 (1) GRANTS AND SERVICES TO CLIENTS

13	General Fund--State Appropriation (FY 1996) . . . \$	((403,859,000))
14		<u>379,619,000</u>
15	General Fund--State Appropriation (FY 1997) . . . \$	((405,332,000))
16		<u>384,608,000</u>
17	General Fund--Federal Appropriation \$	((677,127,000))
18		<u>622,526,000</u>
19	TOTAL APPROPRIATION \$	((1,486,318,000))
20		<u>1,386,753,000</u>

21 The appropriations in this subsection are subject to the following
22 conditions and limitations:

23 (a) Payment levels in the programs for aid to families with
24 dependent children, general assistance, and refugee assistance shall
25 contain an energy allowance to offset the costs of energy. The
26 allowance shall be excluded from consideration as income for the
27 purpose of determining eligibility and benefit levels of the food stamp
28 program to the maximum extent such exclusion is authorized under
29 federal law and RCW 74.08.046. To this end, up to \$300,000,000 of the
30 income assistance payments is so designated for exemptions of the
31 following amounts:

32	Family size:	1	2	3	4	5	6	7	8 or more
33	Exemption:	\$55	71	86	102	117	133	154	170

34 (b) \$18,000 of the general fund--state appropriation for fiscal
35 year 1996 and \$37,000 of the general fund--state appropriation for
36 fiscal year 1997 are provided solely to increase payment rates to
37 contracted social services providers. It is the legislature's intent

1 that these funds shall be used primarily to increase compensation for
2 persons employed in direct, front-line service delivery.

3 (2) PROGRAM SUPPORT

4	General Fund--State Appropriation (FY 1996) . . . \$	((113,329,000))
5		<u>112,427,000</u>
6	General Fund--State Appropriation (FY 1997) . . . \$	((110,137,000))
7		<u>111,905,000</u>
8	General Fund--Federal Appropriation \$	((202,152,000))
9		<u>199,759,000</u>
10	Health Services Account Appropriation \$	750,000
11	TOTAL APPROPRIATION \$	((426,368,000))
12		<u>424,841,000</u>

13 The appropriations in this subsection are subject to the following
14 conditions and limitations:

15 (a) \$16,000 of the general fund--state appropriation for fiscal
16 year 1996 and \$34,000 of the general fund--state appropriation for
17 fiscal year 1997 are provided solely to increase payment rates to
18 contracted social service providers. It is the legislature's intent
19 that these funds shall be used primarily to increase compensation for
20 persons employed in direct, front-line service delivery.

21 (b) The department shall report to the fiscal committees of the
22 legislature no later than December 20, 1995, concerning the number and
23 dollar value of contracts for services provided as part of the job
24 opportunities and basic skills program. This report shall indicate the
25 criteria used in the choice of state agencies or private entities for
26 a particular contract, the total value of contracts with state
27 agencies, and the total value of contracts with private entities. The
28 report shall also indicate what, if any, performance criteria are
29 included in job opportunities and basic skills program contracts.

30 (c) The department shall:

31 ~~((i))~~ (i) Coordinate with other state agencies, including but
32 not limited to the employment security department, to ensure that
33 persons receiving federal or state funds are eligible in terms of
34 citizenship and residency status; ~~((and))~~ and

35 ~~((iv))~~ (ii) Systematically use all processes available to verify
36 eligibility in terms of the citizenship and residency status of
37 applicants and recipients for public assistance.

1 **Sec. 208.** 1995 2nd sp.s. c 18 s 208 (uncodified) is amended to
2 read as follows:

3 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES--ALCOHOL AND SUBSTANCE**
4 **ABUSE PROGRAM**

5	General Fund--State Appropriation (FY 1996) . . . \$	8,199,000
6	General Fund--State Appropriation (FY 1997) . . . \$	((8,736,000))
7		<u>10,386,000</u>
8	General Fund--Federal Appropriation \$	((76,400,000))
9		<u>76,798,000</u>
10	Violence Reduction and Drug Enforcement Account	
11	Appropriation \$	((71,900,000))
12		<u>72,170,000</u>
13	Health Services Account Appropriation \$	969,000
14	TOTAL APPROPRIATION \$	((166,204,000))
15		<u>168,522,000</u>

16 The appropriations in this section are subject to the following
17 conditions and limitations:

18 (1) \$9,544,000 of the total appropriation is provided solely for
19 the grant programs for school districts and educational service
20 districts set forth in RCW 28A.170.080 through 28A.170.100, including
21 state support activities, as administered through the office of the
22 superintendent of public instruction.

23 (2) \$400,000 of the health services account appropriation is
24 provided solely to implement Second Substitute Senate bill No. 5688
25 (fetal alcohol syndrome). If the bill is not enacted by June 30, 1995,
26 the amount provided in this subsection shall lapse.

27 (3) \$502,000 of the general fund--state appropriation and \$435,000
28 of the violence reduction and drug enforcement account appropriation
29 for fiscal year 1996 and \$1,015,000 of the general fund--state
30 appropriation and \$1,023,000 of the violence reduction and drug
31 enforcement account appropriation for fiscal year 1997 are provided
32 solely to increase payment rates to contracted and subcontract social
33 services providers. It is the legislature's intent that these funds
34 shall be used primarily to increase compensation for persons employed
35 in direct, front-line service delivery.

36 (4) \$552,000 of the general fund--state appropriation is provided
37 solely to implement the division's responsibilities under Engrossed
38 Second Substitute Senate Bill No. 5439 (nonoffender at-risk youth).

1 (5) \$1,609,000 of the general fund--state appropriation and
2 \$363,000 of the general fund--federal appropriation are provided solely
3 for detoxification and stabilization services, inpatient treatment, and
4 recovery house treatment for at-risk youth. If Second Substitute House
5 Bill No. 2217 (at-risk youth) is not enacted by June 30, 1996, the
6 amount provided in this subsection shall lapse.

7 (6) \$76,000 of the general fund--state appropriation and \$270,000
8 of the violence reduction and drug enforcement account appropriation
9 are provided solely for the implementation of the parent and child
10 assistance program. The department shall contract for services to new
11 mothers who have alcohol or chemical dependency problems and who have
12 received little or no prenatal care. Programs receiving funds through
13 the parent and child assistance program shall provide case management
14 and related services to assist program enrollees to modify unhealthy
15 behaviors and raise healthy children.

16 **Sec. 209.** 1995 2nd sp.s. c 18 s 209 (uncodified) is amended to
17 read as follows:

18 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES--MEDICAL ASSISTANCE**
19 **PROGRAM**

20	General Fund--State Appropriation (FY 1996) . . . \$	((670,792,000))
21		<u>667,944,000</u>
22	General Fund--State Appropriation (FY 1997) . . . \$	((692,015,000))
23		<u>657,555,000</u>
24	General Fund--Federal Appropriation \$	((1,761,005,000))
25		<u>1,778,640,000</u>
26	General Fund--Private/Local Appropriation \$	((242,525,000))
27		<u>199,160,000</u>
28	Health Services Account Appropriation \$	((199,571,000))
29		<u>207,179,000</u>
30	TOTAL APPROPRIATION \$	((3,565,908,000))
31		<u>3,510,478,000</u>

32 The appropriations in this section are subject to the following
33 conditions and limitations:

34 (1) The department shall continue to make use of the special
35 eligibility category created for children through age 18 and in
36 households with incomes below 200 percent of the federal poverty level
37 made eligible for medicaid as of July 1, 1994. The department shall

1 also continue to provide consistent reporting on other medicaid
2 children served through the basic health plan.

3 (2) The department shall contract for the services of private debt
4 collection agencies to maximize financial recoveries from third parties
5 where it is not cost-effective for the state to seek the recovery
6 directly.

7 (3) It is the intent of the legislature that Harborview medical
8 center continue to be an economically viable component of the health
9 care system and that the state's financial interest in Harborview
10 medical center be recognized.

11 (4) \$3,682,000 of the general fund--state appropriation for fiscal
12 year 1996 and \$7,844,000 of the general fund--state appropriation for
13 fiscal year 1997 are provided solely to increase payment rates to
14 contracted medical services providers.

15 (5)(a) Pursuant to RCW 74.09.700, the medically needy program shall
16 be limited to include only the following groups: Those persons who,
17 except for income and resources, would be eligible for the medicaid
18 categorically needy aged, blind, or disabled programs and medically
19 needy persons under age 21 or over age 65 in institutions for mental
20 diseases or in intermediate care facilities for the mentally retarded.
21 Existing departmental rules concerning income, resources, and other
22 aspects of eligibility for the medically needy program shall continue
23 to apply to these groups. The medically needy program will not provide
24 coverage for caretaker relatives of medicaid-eligible children or for
25 adults in families with dependent children who, except for income and
26 resources, would be eligible for the medicaid categorically needy aid
27 to families with dependent children program.

28 (b) Notwithstanding (a) of this subsection, the medically needy
29 program shall provide coverage until December 31, 1995, to those
30 persons who, except for income and resources, would be eligible for the
31 medicaid aid to families with dependent children program. Not more
32 than \$2,020,000 of the general fund--state appropriation may be
33 expended for this purpose.

34 (6) These appropriations may not be used for any purpose related to
35 a supplemental discount drug program or agreement created under WAC
36 388-91-007 and 388-91-010.

37 (7) Funding is provided in this section for the adult dental
38 program for Title XIX categorically eligible and medically needy

1 persons and to provide foot care services by podiatric physicians and
2 surgeons.

3 (8) \$160,000 of the general fund--state appropriation and \$160,000
4 of the general fund--federal appropriation are provided solely for the
5 prenatal triage clearinghouse to provide access and outreach to reduce
6 infant mortality.

7 (9) \$3,128,000 of the general fund--state appropriation is provided
8 solely for treatment of low-income kidney dialysis patients.

9 (10) Funding is provided in this section to fund payment of
10 insurance premiums for persons with human immunodeficiency virus who
11 are not eligible for medicaid.

12 (11) Not more than \$11,410,000 of the general fund--state
13 appropriation may be expended for the purposes of operating the
14 medically indigent program during fiscal year 1996. Funding is
15 provided solely for emergency transportation and acute emergency
16 hospital services, including emergency room physician services and
17 related inpatient hospital physician services. Funding for such
18 services is to be provided to an eligible individual for a maximum of
19 three months following a hospital admission and only after \$2,000 of
20 emergency medical expenses have been incurred in any twelve-month
21 period.

22 (12) Not more than \$10,000,000 of the health services account
23 appropriation and \$5,674,000 of the general fund--federal appropriation
24 may be expended for the purposes of providing reimbursement during
25 fiscal year 1997 to those hospitals and physicians most adversely
26 affected by the provision of uncompensated emergency room and
27 uncompensated inpatient hospital care. The department shall develop
28 rules stating the conditions for and rates of compensation.

29 (13) \$21,525,000 of the health services account appropriation and
30 \$21,031,000 of the general fund--federal appropriation are provided
31 solely to increase access to dental services and to increase the use of
32 preventative dental services for title XIX categorically eligible
33 children.

34 (14) After considering administrative and cost factors, the
35 department shall adopt measures to realize savings in the purchase of
36 prescription drugs, hearing aids, home health services, wheelchairs and
37 other durable medical equipment, and disposable supplies. Such
38 measures may include, but not be limited to, point-of-sale pharmacy
39 adjudication systems, modification of reimbursement methodologies or

1 payment schedules, selective contracting, and inclusion of such
2 services in managed care rates.

3 (15) As part of the long-term care reforms contained in Engrossed
4 Second Substitute House Bill No. 1908, after receiving acute inpatient
5 hospital care, eligible clients shall be transferred from the high cost
6 institutional setting to the least restrictive, least costly, and most
7 appropriate facility as soon as medically reasonable. Physical
8 medicine and rehabilitation services (acute rehabilitation) shall take
9 place in the least restrictive environment, at the least cost and in
10 the most appropriate facility as determined by the department in
11 coordination with appropriate health care professionals and facilities.
12 Facilities providing physical medicine and rehabilitation services must
13 meet the quality care certification standards required of acute
14 rehabilitation hospitals and rehabilitation units of hospitals.

15 (16) The department is authorized to provide no more than five
16 chiropractic service visits per person per year for those eligible
17 recipients with acute conditions.

18 (17) The department shall achieve an actual reduction in the per
19 capita rates paid to managed care plans in calendar year 1997 by taking
20 actions including but not limited to the following: (a) Selectively
21 contracting with only those managed care plans in given geographic
22 areas that offer the lowest price, while meeting specified standards
23 and service quality and network adequacy; and (b) revising program
24 procedures, through a federal waiver if necessary, so that recipients
25 are required to enroll in only one managed care plan during a contract
26 period of not less than one year, except for documented good cause.

27 **Sec. 210.** 1995 2nd sp.s. c 18 s 211 (uncodified) is amended to
28 read as follows:

29 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES--ADMINISTRATION AND**
30 **SUPPORTING SERVICES PROGRAM**

31	General Fund--State Appropriation (FY 1996) . . . \$	((25,933,000))
32		<u>25,883,000</u>
33	General Fund--State Appropriation (FY 1997) . . . \$	((25,934,000))
34		<u>25,968,000</u>
35	General Fund--Federal Appropriation \$	((41,503,000))
36		<u>41,571,000</u>
37	General Fund--Private/Local Appropriation \$	270,000
38	TOTAL APPROPRIATION \$	((93,640,000))

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The appropriations in this section are subject to the following conditions and limitations:

(1) The secretary of social and health services and the director of labor and industries shall report to the appropriate fiscal and policy committees of the legislature by July 1, 1995, and every six months thereafter, on the measurable changes in employee injury and time-loss rates that have occurred in the state developmental disabilities, juvenile rehabilitation, and mental health institutions as a result of the upfront loss-control discount agreement between the agencies.

(2) \$500,000 of the general fund--state appropriation and \$300,000 of the general fund--federal appropriation are provided solely to implement Engrossed Substitute House Bill No. 1010 (regulatory reform). The department may transfer all or a portion of these amounts to the appropriate divisions of the department for this purpose. If Engrossed Substitute House Bill No. 1010 (regulatory reform) is not enacted by June 30, 1995, the amounts provided in this subsection shall lapse.

(3) The department shall not expend any funding for staffing or publication of the sexual minority initiative.

(4) \$50,000 of the general fund--state appropriation and \$40,000 of the general fund--federal appropriation are provided solely to implement Substitute House Bill No. 2226 (children and family services department). If the bill is not enacted by June 30, 1996, the amounts provided in this subsection shall lapse.

(5) \$34,000 of the general fund--state appropriation and \$28,000 of the general fund--federal appropriation are provided solely to implement Substitute House Bill No. 2221 (regulatory reform). If the bill is not enacted by June 30, 1996, the amounts provided in this subsection shall lapse.

Sec. 211. 1995 2nd sp.s. c 18 s 212 (uncodified) is amended to read as follows:

FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES--CHILD SUPPORT PROGRAM

General Fund--State Appropriation (FY 1996) . . .	\$	((18,058,000))
		<u>18,647,000</u>
General Fund--State Appropriation (FY 1997) . . .	\$	((18,169,000))
		<u>18,755,000</u>
General Fund--Federal Appropriation	\$	((135,488,000))
		<u>138,369,000</u>

1	General Fund--Local Appropriation	\$	((33,232,000))
2			<u>32,289,000</u>
3	TOTAL APPROPRIATION	\$	((204,947,000))
4			<u>208,060,000</u>

5 The appropriations in this section are subject to the following
6 conditions and limitations:

7 (1) The department shall contract with private collection agencies
8 to pursue collection of AFDC child support arrearages in cases that
9 might otherwise consume a disproportionate share of the department's
10 collection efforts. The department's child support collection staff
11 shall determine which cases are appropriate for referral to private
12 collection agencies. In determining appropriate contract provisions,
13 the department shall consult with other states that have successfully
14 contracted with private collection agencies to the extent allowed by
15 federal support enforcement regulations.

16 (2) The department shall request a waiver from federal support
17 enforcement regulations to replace the current program audit criteria,
18 which is process-based, with performance measures based on program
19 outcomes.

20 (3) The amounts appropriated in this section for child support
21 legal services shall only be expended by means of contracts with local
22 prosecutor's offices.

23 (4) \$308,000 of the general fund--state appropriation and \$596,000
24 of the general fund--federal appropriation are provided solely to
25 implement Fourth Substitute House Bill No. 1481 (AFDC contacts). If
26 the bill is not enacted by June 30, 1996, the amounts provided in this
27 subsection shall lapse.

28 **Sec. 212.** 1995 2nd sp.s. c 18 s 214 (uncodified) is amended to
29 read as follows:

30 **FOR THE STATE HEALTH CARE POLICY BOARD**

31	<u>General Fund--State Appropriation (FY 1996)</u>	\$	<u>50,000</u>
32	<u>General Fund--State Appropriation (FY 1997)</u>	\$	<u>50,000</u>
33	General Fund--Private/Local Appropriation	\$	110,000
34	Health Services Account Appropriation	\$	4,229,000
35	TOTAL APPROPRIATION	\$	((4,339,000))
36			<u>4,439,000</u>

1 The appropriations in this section are subject to the following
2 conditions and limitations:

3 (1) \$50,000 of the general fund--state appropriation is provided
4 solely to implement Second Substitute House Bill No. 2181 (enhancing
5 long-term care services). If the bill is not enacted by June 30, 1996,
6 the amount provided in this subsection shall lapse.

7 (2) \$50,000 of the general fund--state appropriation is provided
8 solely to implement Second Substitute House Bill No. 2330 (extending
9 the benefit waiting period for pre-existing conditions). If the bill
10 is not enacted by June 30, 1996, the amount provided in this subsection
11 shall lapse.

12 (3) By December 15, 1996, the health care policy board shall report
13 to the appropriate fiscal committees of the legislature on potential
14 program adjustments to the basic health plan necessary to achieve
15 reductions in anticipated health services account expenditures. The
16 study shall address the following: (a) Eligibility changes in the
17 minimum poverty level standard; (b) increases in the minimum required
18 copayment amount; and (c) reducing the number of authorized health care
19 plans. The study shall also address the potential impact on access to
20 the basic health plan that might result from these changes.

21 **Sec. 213.** 1995 2nd sp.s. c 18 s 215 (uncodified) is amended to
22 read as follows:

23 **FOR THE STATE HEALTH CARE AUTHORITY**

24	General Fund--State Appropriation (FY 1996) . . . \$	((3,403,000))
25		<u>3,503,000</u>
26	General Fund--State Appropriation (FY 1997) . . . \$	3,403,000
27	State Health Care Authority Administrative	
28	Account Appropriation \$	15,744,000
29	Health Services Account Appropriation \$	((249,642,000))
30		<u>248,446,000</u>
31	TOTAL APPROPRIATION \$	((272,192,000))
32		<u>271,096,000</u>

33 The appropriations in this section are subject to the following
34 conditions and limitations:

35 (1) \$6,806,000 of the general fund appropriation and \$5,590,000 of
36 the health services account appropriation are provided solely for
37 health care services provided through local community clinics.

1 (2) \$1,268,000 of the health care authority administrative fund
2 appropriation is provided to accommodate additional enrollment from
3 school districts that voluntarily choose to purchase employee benefits
4 through public employee benefits board programs. The office of
5 financial management is directed to monitor K-12 enrollment in PEBB
6 plans and to reduce allotments proportionally if the number of K-12
7 active employees enrolled after January 1995 is less than 11,837.

8 (3) \$25,000 of the general fund--state appropriation is provided
9 solely to implement Substitute House Bill No. 2607 (basic health plan
10 vouchers). If the bill is not enacted by June 30, 1996, the amount
11 provided in this subsection shall lapse.

12 (4) \$75,000 of the general fund--state appropriation is provided
13 solely to implement Substitute House Bill No. 2186 (long-term care
14 benefits for public employees). If the bill is not enacted by June 30,
15 1996, the amount provided in this subsection shall lapse.

16 (5) The department shall expend no more than \$750,000 in fiscal
17 year 1997 for marketing activities designed to increase enrollment in
18 the basic health plan.

19 **Sec. 214.** 1995 2nd sp.s. c 18 s 216 (uncodified) is amended to
20 read as follows:

21 **FOR THE HUMAN RIGHTS COMMISSION**

22	General Fund--State Appropriation (FY 1996) . . . \$	1,905,000
23	General Fund--State Appropriation (FY 1997) . . . \$	((1,912,000))
24		<u>2,012,000</u>
25	General Fund--Federal Appropriation \$	1,344,000
26	General Fund--Private/Local Appropriation \$	402,000
27	TOTAL APPROPRIATION \$	((5,563,000))
28		<u>5,663,000</u>

29 The appropriations in this section are subject to the following
30 conditions and limitations: \$100,000 of the general fund--state
31 appropriation is provided solely to implement House Bill No. 2932
32 (discrimination dispute resolution). If the bill is not enacted by
33 June 30, 1996, this amount shall lapse.

34 **Sec. 215.** 1995 2nd sp.s. c 18 s 218 (uncodified) is amended to
35 read as follows:

36 **FOR THE CRIMINAL JUSTICE TRAINING COMMISSION**

37	Death Investigations Account Appropriation . . . \$	38,000
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1	Public Safety and Education Account	
2	Appropriation	\$ ((10,654,000))
3		<u>11,009,000</u>
4	Violence Reduction and Drug Enforcement Account	
5	Appropriation	\$ 344,000
6	TOTAL APPROPRIATION	\$ ((11,036,000))
7		<u>11,391,000</u>

8 The appropriations in this section are subject to the following
9 conditions and limitations:

10 (1) \$28,000 of the public safety and education account is provided
11 solely to implement Engrossed Second Substitute Senate Bill No. 5219
12 (domestic violence). If the bill is not enacted by June 30, 1995, the
13 amount provided in this subsection shall lapse.

14 (2) \$45,000 of the public safety and education account
15 appropriation is provided solely to implement Second Substitute House
16 Bill No. 2323 (law enforcement training). If the bill is not enacted
17 by June 30, 1996, the amount provided in this subsection shall lapse.

18 **Sec. 216.** 1995 2nd sp.s. c 18 s 219 (uncodified) is amended to
19 read as follows:

20 **FOR THE DEPARTMENT OF LABOR AND INDUSTRIES**

21	General Fund Appropriation (FY 1996)	\$ 5,270,000
22	General Fund Appropriation (FY 1997)	\$ 5,311,000
23	Public Safety and Education Account--State	
24	Appropriation	\$ ((19,547,000))
25		<u>19,563,000</u>
26	Public Safety and Education Account--Federal	
27	Appropriation	\$ 6,002,000
28	Public Safety and Education Account--Private/Local	
29	Appropriation	\$ 972,000
30	Electrical License Account Appropriation	\$ ((19,321,000))
31		<u>20,125,000</u>
32	Farm Labor Revolving Account--Private/Local	
33	Appropriation	\$ 28,000
34	Worker and Community Right-to-Know Account	
35	Appropriation	\$ 2,138,000
36	Public Works Administration Account	
37	Appropriation	\$ 1,928,000
38	Accident Account--State Appropriation	\$ ((137,909,000))

1		<u>139,088,000</u>
2	Accident Account--Federal Appropriation \$	9,112,000
3	Medical Aid Account--State Appropriation \$	((148,204,000))
4		<u>149,047,000</u>
5	Medical Aid Account--Federal Appropriation \$	1,592,000
6	Plumbing Certificate Account Appropriation \$	682,000
7	Pressure Systems Safety Account Appropriation \$	2,053,000
8	TOTAL APPROPRIATION \$	((360,069,000))
9		<u>362,911,000</u>

10 The appropriations in this section are subject to the following
11 conditions and limitations:

12 (1) Expenditures of funds appropriated in this section for the
13 information systems projects identified in agency budget requests as
14 "crime victims--prime migration" and "document imaging--field offices"
15 are conditioned upon compliance with section 902 of this act. In
16 addition, funds for the "document imaging--field offices" project shall
17 not be released until the required components of a feasibility study
18 are completed and approved by the department of information services.

19 (2) Pursuant to RCW 7.68.015, the department shall operate the
20 crime victims compensation program within the public safety and
21 education account funds appropriated in this section. In the event
22 that cost containment measures are necessary, the department may (a)
23 Institute copayments for services; (b) develop preferred provider and
24 managed care contracts; and (c) coordinate with the department of
25 social and health services to use public safety and education account
26 funds as matching funds for federal Title XIX reimbursement, to the
27 extent this maximizes total funds available for services to crime
28 victims.

29 (3) \$108,000 of the general fund appropriation is provided solely
30 for an interagency agreement to reimburse the board of industrial
31 insurance appeals for crime victims appeals.

32 (4) The secretary of social and health services and the director of
33 labor and industries shall report to the appropriate fiscal and policy
34 committees of the legislature by July 1, 1995, and every six months
35 thereafter, on the measurable changes in employee injury and time-loss
36 rates that have occurred in the state developmental disabilities,
37 juvenile rehabilitation, and mental health institutions as a result of
38 the upfront loss-control discount agreement between the agencies.

1 (~~(b)~~) (5) The appropriations in this section may not be used to
2 implement or enforce rules that the joint administrative rules review
3 committee finds are not within the intent of the legislature as
4 expressed by the statute that the rule implements.

5 (~~(7)~~) (6) \$450,000 of the accident account--state appropriation
6 and \$450,000 of the medical aid account--state appropriation are
7 provided solely to implement an on-line claims data access system that
8 will include all employers in the retrospective rating plan program.

9 (~~(8)~~) (7) Within the appropriations provided in this section, the
10 department shall implement an integrated state-wide on-line
11 verification system for pharmacy providers. The system shall be
12 implemented by means of contracts that are competitively bid. Until
13 this system is implemented, no department rules may take effect that
14 reduce the dispensing fee for industrial insurance pharmacy services in
15 effect on January 1, 1995.

16 (8) \$824,000 of the accident account--state appropriation, \$412,000
17 of the medical aid account--state appropriation, and \$16,000 of the
18 public safety and education account--state appropriation are provided
19 solely to implement Second Substitute House Bill No. 2221 (regulatory
20 reform). If the bill is not enacted by June 30, 1996, the amounts
21 provided in this subsection shall lapse.

22 (9) \$95,000 of the accident account--state appropriation and
23 \$104,000 of the medical aid account--state appropriation are provided
24 solely to implement Substitute House Bill No. 2747 (regulatory reform).
25 If the bill is not enacted by June 30, 1996, the amounts provided in
26 this subsection shall lapse.

27 (10) \$75,000 of the accident account--state appropriation and
28 \$62,000 of the medical aid account--state appropriation are provided
29 solely to implement Substitute House Bill No. 2748 (regulatory reform).
30 If the bill is not enacted by June 30, 1996, the amounts provided in
31 this subsection shall lapse.

32 **Sec. 217.** 1995 2nd sp.s. c 18 s 221 (uncodified) is amended to
33 read as follows:

34 **FOR THE DEPARTMENT OF VETERANS AFFAIRS**

35 (1) HEADQUARTERS

36 General Fund Appropriation (FY 1996)	. . . . . \$	1,227,000
37 General Fund Appropriation (FY 1997)	. . . . . \$	1,226,000
38 Industrial Insurance Refund Account		

1	Appropriation	\$	25,000
2	Charitable, Educational, Penal, and Reformatory		
3	Institutions Account Appropriation	\$	4,000
4	TOTAL APPROPRIATION	\$	2,482,000
5	(2) FIELD SERVICES		
6	General Fund--State Appropriation (FY 1996) . . .	\$	1,853,000
7	General Fund--State Appropriation (FY 1997) . . .	\$	((1,852,000))
8			<u>2,329,000</u>
9	General Fund--Federal Appropriation	\$	((736,000))
10			<u>381,000</u>
11	General Fund--Private/Local Appropriation	\$	85,000
12	TOTAL APPROPRIATION	\$	((4,526,000))
13			<u>4,648,000</u>
14	(3) VETERANS HOME		
15	General Fund--State Appropriation (FY 1996) . . .	\$	((4,127,000))
16			<u>3,844,000</u>
17	General Fund--State Appropriation (FY 1997) . . .	\$	((3,984,000))
18			<u>3,789,000</u>
19	General Fund--Federal Appropriation	\$	((10,703,000))
20			<u>11,470,000</u>
21	General Fund--Private/Local Appropriation	\$	((7,527,000))
22			<u>7,392,000</u>
23	TOTAL APPROPRIATION	\$	((26,341,000))
24			<u>26,495,000</u>
25	(4) SOLDIERS HOME		
26	General Fund--State Appropriation (FY 1996) . . .	\$	((3,135,000))
27			<u>2,912,000</u>
28	General Fund--State Appropriation (FY 1997) . . .	\$	((3,049,000))
29			<u>3,082,000</u>
30	General Fund--Federal Appropriation	\$	((6,158,000))
31			<u>5,975,000</u>
32	General Fund--Private/Local Appropriation	\$	((4,667,000))
33			<u>5,312,000</u>
34	TOTAL APPROPRIATION	\$	((17,009,000))
35			<u>17,281,000</u>

36 **Sec. 218.** 1995 2nd sp.s. c 18 s 222 (uncodified) is amended to
37 read as follows:

38 **FOR THE DEPARTMENT OF HEALTH**

1	General Fund--State Appropriation (FY 1996) . . .	\$	((44,314,000))
2			<u>44,422,000</u>
3	General Fund--State Appropriation (FY 1997) . . .	\$	((44,313,000))
4			<u>44,755,000</u>
5	General Fund--Federal Appropriation	\$	((233,122,000))
6			<u>234,275,000</u>
7	General Fund--Private/Local Appropriation	\$	((25,476,000))
8			<u>25,530,000</u>
9	Hospital Commission Account Appropriation	\$	3,019,000
10	Medical Disciplinary Account Appropriation	\$	1,798,000
11	Health Professions Account Appropriation	\$	((32,592,000))
12			<u>32,792,000</u>
13	<u>Industrial Insurance Account Appropriation</u> . . .	\$	<u>62,000</u>
14	Safe Drinking Water Account Appropriation	\$	2,751,000
15	Public Health Services Account Appropriation . .	\$	23,753,000
16	Waterworks Operator Certification		
17	Appropriation	\$	605,000
18	Water Quality Account Appropriation	\$	3,079,000
19	State Toxics Control Account Appropriation . . .	\$	2,824,000
20	Violence Reduction and Drug Enforcement Account		
21	Appropriation	\$	469,000
22	Medical Test Site Licensure Account		
23	Appropriation	\$	1,822,000
24	Youth Tobacco Prevention Account Appropriation .	\$	1,412,000
25	Health Services Account Appropriation	\$	16,516,000
26	State and Local Improvements Revolving		
27	Account--Water Supply Facilities		
28	Appropriation	\$	40,000
29	TOTAL APPROPRIATION	\$	((437,905,000))
30			<u>439,924,000</u>

31 The appropriations in this section are subject to the following
32 conditions and limitations:

33 (1) \$((2,466,000)) 2,416,000 of the general fund--state
34 appropriation is provided for the implementation of the Puget Sound
35 water quality management plan.

36 (2) \$10,000,000 of the public health services account appropriation
37 is provided solely for distribution to local health departments for
38 distribution on a per capita basis. Prior to distributing these funds,
39 the department shall adopt rules and procedures to ensure that these

1 funds are not used to replace current local support for public health
2 programs.

3 (3) \$4,750,000 of the public health account appropriation is
4 provided solely for distribution to local health departments for
5 capacity building and community assessment and mobilization.

6 (4) \$2,000,000 of the health services account appropriation is
7 provided solely for public health information systems development.
8 Authority to expend this amount is conditioned on compliance with
9 section 902 of this act.

10 (5) \$1,000,000 of the health services account appropriation is
11 provided solely for state level capacity building.

12 (6) \$1,000,000 of the health services account appropriation is
13 provided solely for training of public health professionals.

14 (7) \$200,000 of the health services account appropriation is
15 provided solely for the American Indian health plan.

16 (8) \$1,640,000 of the health services account appropriation is
17 provided solely for health care quality assurance and health care data
18 standards activities as required by Engrossed Substitute House Bill No.
19 1589 (health care quality assurance).

20 (9) \$1,000,000 of the health services account appropriation is
21 provided solely for development of a youth suicide prevention program
22 at the state level, including a state-wide public educational campaign
23 to increase knowledge of suicide risk and ability to respond and
24 provision of twenty-four hour crisis hotlines, staffed to provide
25 suicidal youth and caregivers a source of instant help.

26 (10) The department of health shall not initiate any services that
27 will require expenditure of state general fund moneys unless expressly
28 authorized in this act or other law. The department may seek, receive,
29 and spend, under RCW 43.79.260 through 43.79.282, federal moneys not
30 anticipated in this act as long as the federal funding does not require
31 expenditure of state moneys for the program in excess of amounts
32 anticipated in this act. If the department receives unanticipated
33 unrestricted federal moneys, those moneys shall be spent for services
34 authorized in this act or in any other legislation that provides
35 appropriation authority, and an equal amount of appropriated state
36 moneys shall lapse. Upon the lapsing of any moneys under this
37 subsection, the office of financial management shall notify the
38 legislative fiscal committees. As used in this subsection,
39 "unrestricted federal moneys" includes block grants and other funds

1 that federal law does not require to be spent on specifically defined
2 projects or matched on a formula basis by state funds.

3 (11) \$981,000 of the general fund--state appropriation and
4 ~~\$(3,873,000)~~ 469,000 of the general fund--private/local appropriation
5 are provided solely for implementing Engrossed Substitute House Bill
6 No. 1010 (regulatory reform). If the bill is not enacted by June 30,
7 1995, the amounts provided in this subsection shall lapse.

8 (12) The department is authorized to raise existing fees for
9 nursing assistants and hypnotherapists in excess of the fiscal growth
10 factor established by Initiative 601, if necessary, in order to meet
11 the actual costs of investigative and legal services due to
12 disciplinary activities.

13 (13) \$162,000 of the general fund--state appropriation, \$54,000 of
14 the general fund--private/local appropriation, and \$200,000 of the
15 health professions account appropriation are provided solely to
16 implement Substitute House Bill No. 2221 (regulatory reform). If the
17 bill is not enacted by June 30, 1996, the amounts provided in this
18 subsection shall lapse.

19 (14) \$551,000 of the general fund--state appropriation is provided
20 solely to implement Substitute House Bill No. 2747 (regulatory reform).
21 If the bill is not enacted by June 30, 1996, the amount provided in
22 this subsection shall lapse.

23 (15) \$336,000 of the general fund--state appropriation is provided
24 solely to implement Substitute House Bill No. 2748 (regulatory reform).
25 If the bill is not enacted by June 30, 1996, the amount provided in
26 this subsection shall lapse.

27 (16) \$50,000 of the general fund--state appropriation is provided
28 solely to conduct a study on all costs, charges, expenses, and levels
29 of reimbursement associated with providers of designated trauma care
30 services. The report shall include recommendations for reimbursement
31 of undercompensated and uncompensated trauma care at designated trauma
32 care services state-wide. The report shall also include
33 recommendations regarding state and local funding sources that may be
34 used to finance reimbursement changes. This report shall be submitted
35 to the appropriate committees of the legislature by November 1, 1996.

36 **Sec. 219.** 1995 2nd sp.s. c 18 s 223 (uncodified) is amended to
37 read as follows:

38 **FOR THE DEPARTMENT OF CORRECTIONS**

1 The appropriations in this section shall be expended for the
 2 programs and in the amounts listed. However, after May 1, 1996, unless
 3 specifically prohibited by this act, the department may transfer
 4 general fund--state appropriations for fiscal year 1996 among programs
 5 and amounts provided under conditions and limitations after approval by
 6 the director of financial management. The director of financial
 7 management shall notify the appropriate fiscal committees of the senate
 8 and house of representatives in writing prior to approving any
 9 deviations.

10	(1) ADMINISTRATION AND PROGRAM SUPPORT	
11	General Fund Appropriation (FY 1996) \$	((12,269,000))
12		<u>12,255,000</u>
13	General Fund Appropriation (FY 1997) \$	((12,047,000))
14		<u>12,033,000</u>
15	<u>Industrial Insurance Premium Refund Account</u>	
16	<u>Appropriation</u> \$	<u>631,000</u>
17	TOTAL APPROPRIATION \$	((24,316,000))
18		<u>24,919,000</u>

19 The appropriations in this subsection are subject to the following
 20 conditions and limitations:

21 (a) \$211,000 of the general fund appropriation is provided solely
 22 to implement Second Substitute Senate Bill No. 5088 (sexually violent
 23 predators). If the bill is not enacted by June 30, 1995, the amount
 24 provided in this subsection (a) shall lapse.

25 (b) The department may expend funds generated by contractual
 26 agreements entered into for mitigation of severe overcrowding in local
 27 jails. If any funds are generated in excess of actual costs, they
 28 shall be deposited in the state general fund. Expenditures shall not
 29 exceed revenue generated by such agreements and shall be treated as
 30 recovery of costs.

31 (c) The department of corrections shall accomplish personnel
 32 reductions with the least possible impact on correctional custody
 33 staff, community custody staff, and correctional industries. For the
 34 purposes of this subsection, correctional custody staff means employees
 35 responsible for the direct supervision of offenders.

36 (d) Appropriations in this section provide sufficient funds to
 37 implement the provisions of Second Engrossed Second Substitute House

1 Bill 2010 (corrections cost-efficiency and inmate responsibility
2 omnibus act).

3 (e) In treating sex offenders at the Twin Rivers corrections
4 center, the department of corrections shall prioritize treatment
5 services to reduce recidivism and shall develop and implement an
6 evaluation tool that: (i) States the purpose of the treatment; (ii)
7 measures the amount of treatment provided; (iii) identifies the measure
8 of success; and (iv) determines the level of successful and
9 unsuccessful outcomes. The department shall report to the legislature
10 by December 1, 1995, on how treatment services were prioritized among
11 categories of offenses and provide a description of the evaluation tool
12 and its incorporation into the treatment program.

13 (2) INSTITUTIONAL SERVICES

14	General Fund--State Appropriation (FY 1996) . . . \$	((265,008,000))
15		<u>262,213,000</u>
16	General Fund--State Appropriation (FY 1997) . . . \$	((270,221,000))
17		<u>271,566,000</u>
18	General Fund--Federal Appropriation \$	((2,000,000))
19		<u>2,153,000</u>
20	Violence Reduction and Drug Enforcement Account	
21	Appropriation \$	1,214,000
22	TOTAL APPROPRIATION \$	((538,443,000))
23		<u>537,146,000</u>

24 The appropriations in this subsection are subject to the following
25 conditions and limitations:

26 (a) \$1,452,000 of the general fund--state appropriation is provided
27 solely to implement Second Substitute House Bill No. 2219 (juvenile and
28 adult offenders). If the bill is not enacted by June 30, 1996, the
29 amount provided in this subsection shall lapse.

30 (b) \$52,000 of the general fund--state appropriation is provided
31 solely to implement Substitute House Bill No. 2616 (juvenile
32 offenders). If the bill is not enacted by June 30, 1996, the amount
33 provided in this subsection shall lapse.

34 (c) \$17,000 of the general fund--state appropriation is provided
35 solely to implement Substitute House Bill No. 2711 (illegal alien
36 offender camps). If the bill is not enacted by June 30, 1996, the
37 amount provided in this subsection shall lapse.

38 (d) Within the amounts appropriated in this subsection, the
39 department shall fund the "Life Skills" program at the Washington

1 correctional center for women in fiscal year 1997 at a level equal to
2 or greater than that funded in fiscal year 1995.

3 (3) COMMUNITY CORRECTIONS

4	General Fund Appropriation (FY 1996)	. . . . . \$	((80,068,000))
5			<u>78,843,000</u>
6	General Fund Appropriation (FY 1997)	. . . . . \$	((81,226,000))
7			<u>80,352,000</u>
8	Violence Reduction and Drug Enforcement Account		
9	Appropriation	\$	400,000
10	TOTAL APPROPRIATION	\$	((161,694,000))
11			<u>159,595,000</u>

12 The appropriations in this subsection are subject to the following
13 condition and limitations: \$172,000 of the general fund appropriation
14 is provided solely to implement Second Substitute House Bill No. 2219
15 (juvenile and adult offenders). If the bill is not enacted by June 30,
16 1996, this amount shall lapse.

17 (4) CORRECTIONAL INDUSTRIES

18	General Fund Appropriation (FY 1996)	. . . . . \$	3,330,000
19	General Fund Appropriation (FY 1997)	. . . . . \$	((3,503,000))
20			<u>3,613,000</u>
21	TOTAL APPROPRIATION	\$	((6,833,000))
22			<u>6,943,000</u>

23 (5) INTERAGENCY PAYMENTS

24	General Fund Appropriation (FY 1996)	. . . . . \$	6,223,000
25	General Fund Appropriation (FY 1997)	. . . . . \$	6,223,000
26	TOTAL APPROPRIATION	\$	12,446,000

27 **Sec. 220.** 1995 2nd sp.s. c 18 s 225 (uncodified) is amended to
28 read as follows:

29 **FOR THE SENTENCING GUIDELINES COMMISSION**

30	General Fund Appropriation (FY 1996)	. . . . . \$	517,000
31	General Fund Appropriation (FY 1997)	. . . . . \$	((469,000))
32			<u>745,000</u>
33	TOTAL APPROPRIATION	\$	((986,000))
34			<u>1,262,000</u>

35 The appropriations in this section are subject to the following
36 conditions and limitations: \$276,000 of the general fund appropriation
37 is provided solely to implement Second Substitute House Bill No. 2219

1 (juvenile and adult offenders). If the bill is not enacted by June 30,
2 1996, this amount shall lapse.

3 **Sec. 221.** 1995 2nd sp.s. c 18 s 226 (uncodified) is amended to
4 read as follows:

5 **FOR THE EMPLOYMENT SECURITY DEPARTMENT**

6	General Fund--State Appropriation (FY 1996)	\$	334,000
7	General Fund--State Appropriation (FY 1997)	\$	334,000
8	General Fund--Federal Appropriation	\$	190,936,000
9	General Fund--Private/Local Appropriation	\$	21,965,000
10	Unemployment Compensation Administration		
11	Account--Federal Appropriation	\$	((177,891,000))
12			<u>178,464,000</u>
13	Administrative Contingency Account--((Federal))		
14	<u>State</u> Appropriation	\$	((8,146,000))
15			<u>8,735,000</u>
16	Employment Services Administrative Account--		
17	((Federal)) <u>State</u> Appropriation	\$	12,294,000
18	Employment and Training Trust Account		
19	Appropriation	\$	9,294,000
20	TOTAL APPROPRIATION	\$	((421,194,000))
21			<u>422,356,000</u>

22 The appropriations in this section are subject to the following
23 conditions and limitations:

24 (1) The employment security department shall spend no more than
25 \$25,049,511 of the unemployment compensation administration account--
26 federal appropriation for the general unemployment insurance
27 development effort (GUIDE) project. Authority to expend this amount is
28 conditioned on compliance with section 902 of this act.

29 (2) The employment and training trust account appropriation shall
30 not be expended until a plan for such expenditure is reviewed and
31 approved by the workforce training and education coordinating board for
32 consistency with chapter 226, Laws of 1993 (employment and training for
33 unemployed workers), and the comprehensive plan for workforce training
34 provided in RCW 28C.18.060(4).

35 (3) \$95,000 of the employment services administrative account--
36 federal appropriation is provided solely for a study of the financing
37 provisions of the state's unemployment insurance law pursuant to
38 Engrossed Senate Bill No. 5925.

PART III
NATURAL RESOURCES

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Sec. 301. 1995 2nd sp.s. c 18 s 303 (uncodified) is amended to read as follows:

FOR THE DEPARTMENT OF ECOLOGY

General Fund--State Appropriation (FY 1996) . . . \$	((22,125,000))
	<u>20,461,000</u>
General Fund--State Appropriation (FY 1997) . . . \$	((20,639,000))
	<u>17,595,000</u>
General Fund--Federal Appropriation \$	((42,131,000))
	<u>39,612,000</u>
General Fund--Private/Local Appropriation \$	1,385,000
Special Grass Seed Burning Research Account	
Appropriation \$	42,000
Reclamation Revolving Account Appropriation . . . \$	((2,664,000))
	<u>2,644,000</u>
Flood Control Assistance Account Appropriation . \$	((4,000,000))
	<u>4,320,000</u>
State Emergency Water Projects Revolving Account	
Appropriation \$	312,000
<u>Industrial Insurance Premium Refund Account</u>	
<u>Appropriation</u> \$	<u>189,000</u>
Waste Reduction, Recycling, and Litter Control	
Account Appropriation \$	((5,461,000))
	<u>5,496,000</u>
State and Local Improvements Revolving Account--	
Waste Disposal Appropriation \$	((1,000,000))
	<u>745,000</u>
State and Local Improvements Revolving Account--	
Water Supply Facilities Appropriation \$	((1,344,000))
	<u>1,329,000</u>
Basic Data Account Appropriation \$	182,000
Vehicle Tire Recycling Account Appropriation . . \$	((3,283,000))
	<u>6,258,000</u>
Water Quality Account Appropriation \$	((3,420,000))
	<u>2,797,000</u>

1	Worker and Community Right to Know Account		
2	Appropriation	\$	408,000
3	State Toxics Control Account Appropriation . . .	\$	((49,924,000))
4			<u>49,710,000</u>
5	Local Toxics Control Account Appropriation . . .	\$	((3,342,000))
6			<u>1,878,000</u>
7	Water Quality Permit Account Appropriation . . .	\$	((19,600,000))
8			<u>17,491,000</u>
9	Underground Storage Tank Account		
10	Appropriation	\$	2,336,000
11	Solid Waste Management Account Appropriation . .	\$	((3,631,000))
12			<u>3,355,000</u>
13	Hazardous Waste Assistance Account		
14	Appropriation	\$	3,476,000
15	Air Pollution Control Account Appropriation . . .	\$	((13,458,000))
16			<u>13,936,000</u>
17	Oil Spill Administration Account Appropriation .	\$	((2,939,000))
18			<u>2,902,000</u>
19	((Water Right Permit Processing Account		
20	 Appropriation	\$	500,000))
21	Wood Stove Education Account Appropriation . . .	\$	1,251,000
22	Air Operating Permit Account Appropriation . . .	\$	((4,548,000))
23			<u>2,990,000</u>
24	Freshwater Aquatic Weeds Account Appropriation .	\$	((1,187,000))
25			<u>2,044,000</u>
26	Oil Spill Response Account Appropriation	\$	7,060,000
27	Metals Mining Account Appropriation	\$	300,000
28	Water Pollution Control Revolving Account--State		
29	Appropriation	\$	((165,000))
30			<u>103,000</u>
31	Water Pollution Control Revolving Account--Federal		
32	Appropriation	\$	((1,019,000))
33			<u>694,000</u>
34	TOTAL APPROPRIATION	\$	((223,132,000))
35			<u>213,301,000</u>

36 The appropriations in this section are subject to the following
37 conditions and limitations:

38 (1) \$((6,324,000)) 5,933,000 of the general fund--state
39 appropriation is provided solely for the implementation of the Puget

1 Sound water quality management plan. In addition, \$394,000 of the
2 general fund--federal appropriation, \$819,000 of the state toxics
3 control account appropriation, \$3,591,000 of the water quality permit
4 fee account appropriation, (~~(\$883,000 of the water quality account~~
5 ~~appropriation,)~~) and \$2,715,000 of the oil spill administration account
6 appropriation may be used for the implementation of the Puget Sound
7 water quality management plan.

8 ~~((+3))~~ (2) \$150,000 of the state toxics control account
9 appropriation and \$150,000 of the local toxics control account
10 appropriation are provided solely for implementing Engrossed Substitute
11 House Bill No. 1810 (hazardous substance cleanup). If the bill is not
12 enacted by June 30, 1995, the amount provided in this subsection shall
13 lapse.

14 ~~((+4))~~ (3) \$581,000 of the general fund--state appropriation,
15 \$170,000 of the air operating permit account appropriation, \$80,000 of
16 the water quality permit account appropriation, and \$63,000 of the
17 state toxics control account appropriation are provided solely for
18 implementing Engrossed Substitute House Bill No. 1010 (regulatory
19 reform). If the bill is not enacted by June 30, 1995, the amount
20 provided in this subsection shall lapse.

21 ~~((+5))~~ (4) \$2,000,000 of the state toxics control account
22 appropriation is provided solely for the following purposes:

23 (a) To conduct remedial actions for sites for which there are no
24 potentially liable persons or for which potentially liable persons
25 cannot be found;

26 (b) To provide funding to assist potentially liable persons under
27 RCW 70.105D.070(2)(d)(xi) to pay for the cost of the remedial actions;
28 and

29 (c) To conduct remedial actions for sites for which potentially
30 liable persons have refused to comply with the orders issued by the
31 department under RCW 70.105D.030 requiring the persons to provide the
32 remedial action.

33 ~~((+6))~~ (5) \$250,000 of the flood control assistance account is
34 provided solely for a grant or contract to the lead local entity for
35 technical analysis and coordination with the Army Corps of Engineers
36 and local agencies to address the breach in the south jetty at the
37 entrance of Grays Harbor.

38 ~~((+7))~~ (6) \$70,000 of the general fund--state appropriation,
39 \$90,000 of the state toxics control account appropriation, and \$55,000

1 of the air pollution control account appropriation are provided solely
2 to implement Engrossed Substitute House Bill No. 1724 (growth
3 management). If the bill is not enacted by June 30, 1995, the amounts
4 provided in this subsection shall lapse.

5 ~~((+8+))~~ (7) If Engrossed Substitute House Bill No. 1125 (dam safety
6 inspections), or substantially similar legislation, is not enacted by
7 June 30, 1995, then the department shall not expend any funds
8 appropriated in this section for any regulatory activity authorized
9 under RCW 90.03.350 with respect to hydroelectric facilities which
10 require a license under the federal power act, 16 U.S.C.S. Sec. 791a et
11 seq. If Engrossed Substitute House Bill No. 1125, or substantially
12 similar legislation, is enacted by June 30, 1995, then the department
13 may apply all available funds appropriated under this section for
14 regulatory activity authorized under RCW 90.03.350 for the purposes of
15 inspecting and regulating the safety of dams under the exclusive
16 jurisdiction of the state.

17 ~~((+9+))~~ (8) \$425,000 of the general fund--state appropriation and
18 \$525,000 of the general fund--federal appropriation are provided solely
19 for the Padilla Bay national estuarine research reserve and
20 interpretive center.

21 ~~((+11+))~~ (9) The water right permit processing account is hereby
22 created in the state treasury. Moneys in the account may be spent only
23 after appropriation. Expenditures from the account may be used solely
24 for water right permit processing, regional water planning, and
25 implementation of regional water plans.

26 ~~((+12+))~~ (10) \$1,298,000 of the general fund--state appropriation,
27 \$188,000 of the general fund--federal appropriation, and \$883,000 of
28 the water quality account appropriation are provided solely to
29 coordinate and implement the activities required by the Puget Sound
30 water quality management plan and to perform the powers and duties
31 under chapter 90.70 RCW.

32 (11) \$110,000 of the water quality permit account appropriation is
33 provided solely for the department and the wastewater discharge permit
34 program partnership advisory group to hire a consultant. In
35 conjunction with the department and the advisory group, the consultant
36 shall develop a fee schedule for the 1997-99 biennium, based upon a
37 work load model, that meets the state's water quality goals and
38 implements Second Substitute House Bill No. 2874. Further, as a part
39 of developing the fee schedule, the consultant shall use a zero based

1 budget approach to make recommendations regarding the size of the
2 program, what activities are fee eligible, the rate of fee increases
3 imposed on small businesses and small municipalities, and the
4 ramifications on existing statutory rate limits. The consultant's
5 recommendations shall be provided to the appropriate committees of the
6 legislature by September 1, 1996.

7 (12) \$331,000 of the flood control assistance account appropriation
8 is provided solely for the implementation of flood reduction plans. Of
9 this amount, \$250,000 is to implement the Mason county flood reduction
10 plan and \$81,000 is to implement the Chelan/Douglas county flood
11 reduction plan.

12 (13) \$50,000 of the air pollution control account appropriation is
13 provided solely for monitoring air quality in the Northport area.

14 (14) \$60,000 of the freshwater aquatic weeds account appropriation
15 is provided solely for a grant to the department of fish and wildlife
16 for chemical control of purple loosestrife.

17 (15) \$132,000 of the general fund--state appropriation, \$176,000 of
18 the general fund--federal appropriation, \$175,000 of the state toxics
19 control account appropriation, and \$175,000 of the air pollution
20 control account appropriation are provided solely to implement Second
21 Substitute House Bill No. 2221 (regulatory reform). If the bill is not
22 enacted by June 30, 1996, the amount provided in this subsection shall
23 lapse.

24 (16) No moneys appropriated in this section may be spent on an
25 information integration project.

26 (17) Within the funds appropriated in this section, the department
27 shall prepare a report regarding the feasibility of pollution reduction
28 target measures for point source facilities that are based on actual
29 facility outputs rather than technologies used within a facility. In
30 preparing the report the department shall create and seek
31 recommendations from an advisory committee consisting of business,
32 local government, and environmental representatives. The department
33 shall submit the report to the appropriate committees of the
34 legislature by November 30, 1996.

35 NEW SECTION. Sec. 302. A new section is added to 1995 2nd sp.s.
36 c 18 (uncodified) to read as follows:

37 **FOR THE DEPARTMENT OF ECOLOGY**

38 Water Right Permit Processing Account

1	Appropriation	\$	5,498,000
2	General Fund Appropriation (FY 1996)	\$	927,000
3	General Fund Appropriation (FY 1997)	\$	1,127,000
4	TOTAL APPROPRIATION	\$	7,552,000

5 The appropriation in this section is subject to the following
6 conditions and limitations:

7 (1) \$200,000 of the general fund appropriation is provided solely
8 for the implementation of Second Substitute House Bill No. 2198. If
9 the bill is not enacted by June 30, 1996, the amount provided in this
10 subsection shall lapse.

11 (2) \$200,000 of the water right permit processing account
12 appropriation is provided solely for the implementation of Substitute
13 House Bill No. 2199 (granting water rights). If the bill is not
14 enacted by June 30, 1996, the amount provided in this subsection shall
15 lapse.

16 (3) \$500,000 of the water right permit processing account
17 appropriation is provided solely for an additional referee and
18 associated clerical support to the Yakima county superior court and
19 \$1,854,000 of the general fund appropriation is provided solely for
20 continuing the department's participation in the Yakima water rights
21 adjudicative process.

22 (4) \$4,000,000 of the water right permit processing account
23 appropriation is provided solely for financial assistance to water
24 resource inventory area planning units to develop comprehensive water
25 resource plans pursuant to Second Substitute House Bill No. 2200 (water
26 resource management). If the bill is not enacted by June 30, 1996, the
27 amount provided in this subsection shall lapse.

28 **Sec. 303.** 1995 2nd sp.s. c 18 s 304 (uncodified) is amended to
29 read as follows:

30 **FOR THE STATE PARKS AND RECREATION COMMISSION**

31	General Fund--State Appropriation (FY 1996)	\$	18,020,000
32	General Fund--State Appropriation (FY 1997)	\$	17,877,000
33	General Fund--Federal Appropriation	\$	1,930,000
34	General Fund--Private/Local Appropriation	\$	((1,463,000))
35			<u>31,000</u>
36	Winter Recreation Program Account		
37	Appropriation	\$	725,000
38	Off Road Vehicle Account Appropriation	\$	241,000

1	Snowmobile Account Appropriation	\$	2,174,000
2	Aquatic Lands Enhancement Account		
3	Appropriation	\$	313,000
4	Public Safety and Education Account		
5	Appropriation	\$	48,000
6	Industrial Insurance Premium Refund Account		
7	Appropriation	\$	10,000
8	Waste Reduction, Recycling, and Litter Control		
9	Account Appropriation	\$	34,000
10	Water Trail Program Account Appropriation	\$	26,000
11	Parks Renewal and Stewardship Account		
12	Appropriation	\$	((22,461,000))
13			<u>23,893,000</u>
14	TOTAL APPROPRIATION	\$	65,322,000

15 The appropriations in this section are subject to the following
16 conditions and limitations:

17 (1) \$189,000 of the aquatic lands enhancement account appropriation
18 is provided solely to implement the Puget Sound water quality plan.

19 (2) The general fund--state appropriation and the parks renewal and
20 stewardship account appropriation are provided to maintain full funding
21 and continued operation of all state parks and state parks facilities.

22 (3) \$1,800,000 of the general fund--state appropriation is provided
23 solely for the Washington conservation corps program established under
24 chapter 43.220 RCW.

25 (4) \$3,591,000 of the parks renewal and stewardship account
26 appropriation is provided for operation of a centralized reservation
27 system, to expand marketing, to enhance concession review, and for
28 other revenue generating activities.

29 (5) \$100,000 of the general fund--state appropriation is provided
30 solely for a state match to local funds to prepare a master plan for
31 Mt. Spokane state park.

32 **Sec. 304.** 1995 2nd sp.s. c 18 s 307 (uncodified) is amended to
33 read as follows:

34 **FOR THE CONSERVATION COMMISSION**

35	General Fund Appropriation (FY 1996)	\$	((852,000))
36			<u>872,000</u>
37	General Fund Appropriation (FY 1997)	\$	((810,000))
38			<u>830,000</u>

1	Water Quality Account Appropriation	\$	((202,000))
2			<u>321,000</u>
3	TOTAL APPROPRIATION	\$	((1,864,000))
4			<u>2,023,000</u>

5 The appropriations in this section are subject to the following
6 conditions and limitations:

7 (1) Not more than eight percent of the water quality account moneys
8 administered by the commission may be used by the commission for
9 administration and program activities related to the grant and loan
10 program.

11 (2) \$362,000 of the general fund appropriation is provided solely
12 to implement the Puget Sound water quality management plan. ((In
13 addition, \$130,000 of the water quality account appropriation is
14 provided for the implementation of the Puget Sound water quality
15 management plan.))

16 (3) \$42,000 of the general fund appropriation is provided solely
17 for implementation of Engrossed Substitute Senate Bill No. 5616
18 (watershed restoration projects). If the bill is not enacted by June
19 30, 1995, the amount provided in this subsection shall lapse.

20 (4) \$750,000 of the general fund appropriation is provided solely
21 for grants to local conservation districts.

22 **Sec. 305.** 1995 2nd sp.s. c 18 s 309 (uncodified) is amended to
23 read as follows:

24 **FOR THE DEPARTMENT OF FISH AND WILDLIFE**

25	General Fund--State Appropriation (FY 1996)	\$	((32,380,000))
26			<u>32,533,000</u>
27	General Fund--State Appropriation (FY 1997)	\$	((32,339,000))
28			<u>33,051,000</u>
29	General Fund--Federal Appropriation	\$	54,098,000
30	General Fund--Private/Local Appropriation	\$	15,986,000
31	Off Road Vehicle Account Appropriation	\$	476,000
32	Aquatic Lands Enhancement Account		
33	Appropriation	\$	5,412,000
34	Public Safety and Education Account		
35	Appropriation	\$	590,000
36	Industrial Insurance Premium Refund Account		
37	Appropriation	\$	156,000
38	Recreational Fisheries Enhancement Account		

1	Appropriation	\$	((2,200,000))
2			<u>2,217,000</u>
3	Wildlife Account Appropriation	\$	((49,741,000))
4			<u>49,790,000</u>
5	Special Wildlife Account Appropriation	\$	1,884,000
6	Oil Spill Administration Account		
7	Appropriation	\$	831,000
8	TOTAL APPROPRIATION	\$	((196,093,000))
9			<u>197,024,000</u>

10 The appropriations in this section are subject to the following
11 conditions and limitations:

12 (1) \$1,532,000 of the general fund--state appropriation is provided
13 solely to implement the Puget Sound water quality management plan.

14 (2) \$250,000 of the general fund--state appropriation is provided
15 solely for attorney general costs on behalf of the department of
16 fisheries, department of natural resources, department of health, and
17 the state parks and recreation commission in defending the state and
18 public interests in tribal shellfish litigation (*United States v.*
19 *Washington*, subproceeding 89-3). The attorney general costs shall be
20 paid as an interagency reimbursement.

21 ((+4)) (3) \$350,000 of the wildlife account appropriation is
22 provided solely for chemical control and eradication of class B
23 designate weeds on department owned and managed lands.

24 ((+5)) (4) \$250,000 of the general fund--state appropriation is
25 provided solely for costs associated with warm water fish production.
26 Expenditure of this amount shall be consistent with the goals
27 established under RCW 77.12.710 for development of a warm water fish
28 program. No portion of this amount may be expended for any type of
29 feasibility study.

30 ((+6)) (5) \$634,000 of the general fund--state appropriation and
31 \$50,000 of the wildlife account appropriation are provided solely to
32 implement Engrossed Substitute House Bill No. 1010 (regulatory reform).
33 If the bill is not enacted by June 30, 1995, the amount provided in
34 this subsection shall lapse.

35 ((+7)) (6) \$2,000,000 of the general fund--state appropriation is
36 provided solely for implementation of Second Substitute Senate Bill No.
37 5157 (mass marking), chapter 372, Laws of 1995, under the following
38 conditions:

1 (a) If, by October 1, 1995, the state reaches agreement with Canada
2 on a marking and detection program, implementation will begin with the
3 1994 Puget Sound brood coho.

4 (b) If, by October 1, 1995, the state does not reach agreement with
5 Canada on a marking and detection program, a pilot project shall be
6 conducted with 1994 Puget Sound brood coho.

7 (c) Full implementation will begin with the 1995 brood coho.

8 (d) \$700,000 of the department's equipment funding and \$300,000 of
9 the department's administration funding will be redirected toward
10 implementation of Second Substitute Senate Bill No. 5157 during the
11 1995-97 biennium.

12 ~~((+8))~~ (7) The department shall request a reclassification study
13 be conducted by the personnel resources board for hatchery staff. Any
14 implementation of the study, if approved by the board, shall be
15 pursuant to section 911 of this act.

16 ~~((+9))~~ (8) Within the appropriations in this section, the
17 department shall maintain the Issaquah hatchery at the current 1993-95
18 operational level.

19 ~~((+10))~~ (9) \$140,000 of the wildlife account appropriation is
20 provided solely for a cooperative effort with the department of
21 agriculture for research and chemical control and eradication of purple
22 loosestrife on state lands.

23 ~~((+11))~~ (10) \$110,000 of the aquatic lands enhancement account
24 appropriation may be used for publishing a brochure concerning
25 hydraulic permit application requirements for the control of spartina
26 and purple loosestrife.

27 (11) \$344,000 of the general fund--state appropriation is provided
28 solely to implement Second Substitute House Bill No. 2221 (regulatory
29 reform). If the bill is not enacted by June 30, 1996, the amount
30 provided in this subsection shall lapse.

31 **Sec. 306.** 1995 2nd sp.s. c 18 s 310 (uncodified) is amended to
32 read as follows:

33 **FOR THE DEPARTMENT OF NATURAL RESOURCES**

34	General Fund--State Appropriation (FY 1996) . . . \$	((20,300,000))
35		<u>20,306,000</u>
36	General Fund--State Appropriation (FY 1997) . . . \$	((20,299,000))
37		<u>20,306,000</u>
38	General Fund--Federal Appropriation \$	3,024,000

1	General Fund--Private/Local Appropriation	\$	414,000
2	Forest Development Account Appropriation	\$	((37,946,000))
3			<u>41,608,000</u>
4	Off Road Vehicle Account Appropriation	\$	3,074,000
5	Surveys and Maps Account Appropriation	\$	1,788,000
6	Aquatic Lands Enhancement Account Appropriation	\$	2,512,000
7	Resource Management Cost Account Appropriation	\$	((11,624,000))
8			<u>11,660,000</u>
9	Waste Reduction, Recycling, and Litter Control		
10	Account Appropriation	\$	440,000
11	Surface Mining Reclamation Account		
12	Appropriation	\$	((1,273,000))
13			<u>1,267,000</u>
14	Wildlife Account Appropriation	\$	1,300,000
15	Water Quality Account Appropriation	\$	2,000,000
16	Aquatic Land Dredged Material Disposal Site		
17	Account Appropriation	\$	734,000
18	Natural Resources Conservation Areas Stewardship		
19	Account Appropriation	\$	1,003,000
20	Air Pollution Control Account Appropriation	\$	921,000
21	Watershed Restoration Account Appropriation	\$	((5,000,000))
22			<u>1,600,000</u>
23	Metals Mining Account Appropriation	\$	((41,000))
24			<u>68,000</u>
25	<u>Industrial Insurance Premium Refund Account</u>		
26	<u>Appropriation</u>	\$	<u>62,000</u>
27	TOTAL APPROPRIATION	\$	((113,693,000))
28			<u>114,087,000</u>

29 The appropriations in this section are subject to the following
30 conditions and limitations:

31 (1) \$7,998,000 of the general fund--state appropriation is provided
32 solely for the emergency fire suppression subprogram.

33 (2) \$36,000 of the general fund--state appropriations is provided
34 solely for the implementation of the Puget Sound water quality
35 management plan. In addition, \$957,000 of the aquatics lands
36 enhancement account is provided for the implementation of the Puget
37 Sound water quality management plan.

1 (3) \$450,000 of the resource management cost account appropriation
2 is provided solely for the chemical control and eradication of class B
3 designate weeds on state lands.

4 (4) \$22,000 of the general fund--state appropriation is provided
5 solely to implement Substitute House Bill No. 1437 (amateur radio
6 repeater sites). If the bill is not enacted by June 30, 1995, the
7 amount provided in this subsection shall lapse.

8 (5) \$49,000 of the air pollution control account appropriation is
9 provided solely to implement Substitute House Bill No. 1287
10 (silvicultural burning). If the bill is not enacted by June 30, 1995,
11 the amount provided in this subsection shall lapse.

12 (6) \$290,000 of the general fund--state appropriation, \$10,000 of
13 the surface mining reclamation account appropriation, and \$29,000 of
14 the air pollution control account appropriation are provided solely to
15 implement Engrossed Substitute House Bill No. 1010 (regulatory reform).
16 If this bill is not enacted by June 30, 1995, the amounts provided in
17 this subsection shall lapse.

18 (7) By September 30, 1995, the agency shall report to the
19 appropriate fiscal committees of the legislature on fire suppression
20 costs incurred during the 1993-95 biennium. The report shall provide
21 the following information: (a) An object breakdown of costs for the
22 1993-95 fire suppression subprogram; (b) the amount of reimbursement
23 provided for personnel, services, and equipment outside the agency; (c)
24 FTE levels and salary amounts by fund of positions backfilled as a
25 result of the fires; (d) overtime costs paid to agency personnel; (e)
26 equipment replacement costs, and (f) final allocation of costs for the
27 Hatchery and Tye fires between the United States forest service, local
28 governments, and the state.

29 (8) By December 1, 1995, the department shall report to the house
30 committee on natural resources and the senate committee on natural
31 resources on measures taken to improve the health of the Loomis state
32 forest.

33 (9) \$13,000 of the general fund--state appropriation is provided
34 solely to pay a portion of the rent charged to nonprofit television
35 reception improvement districts pursuant to chapter 294, Laws of 1994.

36 (10) \$1,200,000 of the general fund--state appropriation is
37 provided solely for cooperative monitoring, evaluation, and research
38 projects related to implementation of the timber-fish-wildlife
39 agreement.

1 (11) Up to \$572,000 of the general fund--state appropriation may be
2 expended for the natural heritage program.

3 (12) ~~\$(13,000,000)~~ 9,600,000, of which ~~\$(5,000,000)~~ 1,600,000
4 is from the watershed restoration account appropriation, \$1,300,000 is
5 from the wildlife account appropriation, \$2,500,000 is from the
6 resource management cost account appropriation, \$500,000 is from the
7 forest development account appropriation, \$2,000,000 is from the water
8 quality account appropriation, and \$1,700,000 is from the general
9 fund--federal appropriation, is provided solely for the jobs in the
10 environment program and/or the watershed restoration partnership
11 program.

12 (a) These funds shall be used to:

13 (i) Restore and protect watersheds in accordance with priorities
14 established to benefit fish stocks in critical or depressed condition
15 as determined by the watershed coordinating council;

16 (ii) Conduct watershed restoration and protection projects
17 primarily on state lands in coordination with federal, local, tribal,
18 and private sector efforts; and

19 (iii) Create market wage jobs in environmental restoration for
20 displaced natural resource impact area workers, as defined under Second
21 Substitute Senate Bill No. 5342 (rural natural resource impact areas).

22 (b) Except as provided in subsection (c) of this section, these
23 amounts are solely for projects jointly selected by the department of
24 natural resources and the department of fish and wildlife. Funds may
25 be expended for planning, design, and engineering for projects that
26 restore and protect priority watersheds identified by the watershed
27 coordinating council and conform to priorities for fish stock recovery
28 developed through watershed analysis conducted by the department of
29 natural resources and the department of fish and wildlife. Funds
30 expended shall be used for specific projects and not for on-going
31 operational costs. Eligible projects include, but are not limited to,
32 closure or improvement of forest roads, repair of culverts, clean-up of
33 stream beds, removal of fish barriers, installation of fish screens,
34 fencing of streams, and construction and planting of fish cover.

35 (c) The department of natural resources and the department of fish
36 and wildlife, in consultation with the watershed coordinating council,
37 the office of financial management, and other appropriate agencies,
38 shall report to the appropriate committees of the legislature on
39 January 1, 1996, and annually thereafter, on any expenditures made from

1 these amounts and a plan for future use of the moneys provided in this
2 subsection. The plan shall include a prioritized list of watersheds
3 and future watershed projects. The plan shall also consider future
4 funding needs, the availability of federal funding, and the integration
5 and coordination of existing watershed and protection programs.

6 (d) All projects shall be consistent with any development
7 regulations or comprehensive plans adopted under the growth management
8 act for the project areas. No funds shall be expended to acquire land
9 through condemnation.

10 (e) Funds from the wildlife account appropriation shall be
11 available only to the extent that the department of fish and wildlife
12 sells surplus property.

13 (f) Funds from the resource management cost account appropriation
14 shall only be used for projects on trust lands. Funds from the forest
15 development account shall only be used for projects on county forest
16 board lands.

17 (g) Projects under contract as of June 1, 1995 will be given first
18 priority.

19 (13) \$27,000 of the metals mining account appropriation is provided
20 solely to implement Second Substitute House Bill No. 2627 (surface
21 mining). If the bill is not enacted by June 30, 1996, the amount
22 provided in this subsection shall lapse.

23 (14) \$3,662,000 of the forest development account appropriation is
24 provided solely to prepare forest board lands for harvest. To the
25 extent possible, the department shall use funds provided in this
26 subsection to hire unemployed timber workers to perform silviculture
27 activities, address forest health concerns, and repair damages on these
28 lands.

29 (15) \$13,000 of the general fund--state appropriation and \$36,000
30 of the resource management cost account appropriation are provided
31 solely to implement Substitute House Bill No. 2748 (regulatory reform).
32 If the bill is not enacted by June 30, 1996, the amounts provided in
33 this subsection shall lapse.

34 **Sec. 307.** 1995 2nd sp.s. c 18 s 312 (uncodified) is amended to
35 read as follows:

36 **FOR THE DEPARTMENT OF AGRICULTURE**

37 General Fund--State Appropriation (FY 1996) . . . \$ ((6,770,000))
38 7,065,000

PART IV
TRANSPORTATION

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Sec. 401. 1995 2nd sp.s. c 18 s 401 (uncodified) is amended to read as follows:

FOR THE DEPARTMENT OF LICENSING

General Fund Appropriation (FY 1996)	\$	((4,229,000))
		<u>4,336,000</u>
General Fund Appropriation (FY 1997)	\$	((4,257,000))
		<u>4,837,000</u>
Architects' License Account Appropriation	\$	((872,000))
		<u>899,000</u>
Cemetery Account Appropriation	\$	((167,000))
		<u>177,000</u>
Professional Engineers' Account		
Appropriation	\$	((2,235,000))
		<u>2,410,000</u>
Real Estate Commission Account		
Appropriation	\$	((6,172,000))
		<u>6,256,000</u>
<u>Industrial Insurance Account Appropriation</u>	\$	<u>24,000</u>
Master License Account Appropriation	\$	((5,800,000))
		<u>6,020,000</u>
Uniform Commercial Code Account		
Appropriation	\$	((4,929,000))
		<u>4,840,000</u>
Real Estate Education Account		
Appropriation	\$	606,000
Funeral Directors and Embalmers Account		
Appropriation	\$	((400,000))
		<u>369,000</u>
TOTAL APPROPRIATION	\$	((29,667,000))
		<u>30,774,000</u>

The appropriations in this section are subject to the following conditions and limitations:

(1) \$637,000 of the general fund appropriation is provided solely to implement sections 1001 through 1007 of Engrossed Substitute House

1 Bill No. 1010 (regulatory reform). If the bill is not enacted by June
2 30, 1995, the amounts provided in this subsection shall lapse.

3 (2) \$20,000 of the general fund appropriation, \$6,000 of the
4 professional engineer's account appropriation, \$9,000 of the real
5 estate education account appropriation, \$11,000 of the master license
6 account appropriation, and \$10,000 of the uniform commercial account
7 appropriation are provided solely to implement Second Substitute House
8 Bill No. 2221 (regulatory reform). If the bill is not enacted by June
9 30, 1996, the amounts provided in this subsection shall lapse.

10 **Sec. 402.** 1995 2nd sp.s. c 18 s 402 (uncodified) is amended to
11 read as follows:

12 **FOR THE STATE PATROL**

13	General Fund--State Appropriation (FY 1996) . . . \$	7,198,000
14	General Fund--State Appropriation (FY 1997) . . . \$	((7,883,000))
15		<u>7,985,000</u>
16	General Fund--Federal Appropriation \$	1,035,000
17	General Fund--Private/Local Appropriation \$	254,000
18	Public Safety and Education Account	
19	Appropriation \$	4,492,000
20	County Criminal Justice Assistance	
21	Appropriation \$	3,572,000
22	Municipal Criminal Justice Assistance Account	
23	Appropriation \$	1,430,000
24	Fire Services Trust Account Appropriation \$	90,000
25	Fire Services Training Account Appropriation . . . \$	1,740,000
26	State Toxics Control Account Appropriation . . . \$	425,000
27	Violence Reduction and Drug Enforcement	
28	Account Appropriation \$	2,133,000
29	TOTAL APPROPRIATION \$	((30,252,000))
30		<u>30,354,000</u>

31 The appropriations in this section are subject to the following
32 conditions and limitations:

33 (1) Expenditures from the nonappropriated fingerprint
34 identification account for the automation of pre-employment background
35 checks for public and private employers and background checks for
36 firearms dealers and firearm purchasers are subject to office of
37 financial management approval of a completed feasibility study.

PART V
EDUCATION

Sec. 501. 1995 2nd sp.s. c 18 s 501 (uncodified) is amended to read as follows:

FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION--FOR STATE ADMINISTRATION

General Fund--State Appropriation (FY 1996) . . . \$	((18,341,000))
	<u>18,591,000</u>
General Fund--State Appropriation (FY 1997) . . . \$	((17,819,000))
	<u>42,269,000</u>
General Fund--Federal Appropriation \$	39,791,000
Health Services Account Appropriation \$	((400,000))
	<u>700,000</u>
Public Safety and Education Account	
Appropriation \$	338,000
Violence Reduction and Drug Enforcement Account	
Appropriation \$	3,122,000
TOTAL APPROPRIATION \$	((79,811,000))
	<u>104,811,000</u>

The appropriations in this section are subject to the following conditions and limitations:

(1) AGENCY OPERATIONS

(a) \$770,000 of the general fund--state appropriation is provided solely for the operation and expenses of the state board of education, including basic education assistance activities.

(b) \$659,000 of the general fund--state appropriation is provided solely for investigation activities of the office of professional practices.

(c) \$1,700,000 of the general fund--state appropriation is provided solely to reprogram computer applications for collecting and processing school fiscal, personnel, and student data and for calculating apportionment payments and to upgrade agency computer hardware. A maximum of \$600,000 of this amount shall be used for computer hardware.

By December 15, 1995, and before implementation of a new state-wide data system, the superintendent shall present a plan to the house of representatives and senate education and fiscal committees which identifies state data base uses that could involve potentially

1 sensitive data on students and parents. The plan shall detail methods
2 that the superintendent shall employ internally and recommend to school
3 organizations to insure integrity and proper use of data in any student
4 data base, with particular attention to eliminating unnecessary and
5 intrusive data about nonschool related information.

6 (d) The entire public safety and education account appropriation is
7 provided solely for administration of the traffic safety education
8 program, including in-service training related to instruction in the
9 risks of driving while under the influence of alcohol and other drugs.

10 (e) The superintendent of public instruction shall develop
11 standards and rules for disposal of surplus technology equipment
12 accounting for proper depreciation and maximum benefit to the district
13 from the disposal.

14 (2) STATE-WIDE PROGRAMS

15 (a) \$2,174,000 of the general fund--state appropriation is provided
16 for in-service training and educational programs conducted by the
17 Pacific Science Center.

18 (b) \$63,000 of the general fund--state appropriation is provided
19 for operation of the Cispus environmental learning center.

20 (c) \$2,654,000 of the general fund--state appropriation is provided
21 for educational centers, including state support activities.

22 (d) \$3,093,000 of the general fund--state appropriation is provided
23 for grants for magnet schools to be distributed as recommended by the
24 superintendent of public instruction pursuant to chapter 232, section
25 516(13), Laws of 1992.

26 (e) \$4,370,000 of the general fund--state appropriation is provided
27 for complex need grants. Grants shall be provided according to funding
28 ratios established in LEAP Document 30C as developed on May 21, 1995,
29 at 23:46 hours.

30 (f) \$3,050,000 of the drug enforcement and education account
31 appropriation ~~((is))~~ and \$2,800,000 of the general fund--state
32 appropriation are provided solely for matching grants to enhance
33 security in ~~((secondary))~~ schools. Not more than seventy-five percent
34 of a district's total expenditures for school security in any school
35 year may be paid from a grant under this subsection. The grants shall
36 be expended solely for the costs of employing or contracting for
37 building security monitors in ~~((secondary))~~ schools during school hours
38 and school events. Of the amount provided in this subsection, at least
39 \$2,850,000 shall be spent for grants to districts that, during the

1 1988-89 school year, employed or contracted for security monitors in
2 schools during school hours. However, these grants may be used only
3 for increases in school district expenditures for school security over
4 expenditure levels for the 1988-89 school year.

5 (g) Districts receiving allocations from subsections (2) (d) and
6 (e) of this section shall submit an annual report to the superintendent
7 of public instruction on the use of all district resources to address
8 the educational needs of at-risk students in each school building. The
9 superintendent of public instruction shall make copies of the reports
10 available to the office of financial management and the legislature.

11 (h) \$500,000 of the general fund--federal appropriation is provided
12 for plan development and coordination as required by the federal goals
13 2000: Educate America Act. The superintendent shall collaborate with
14 the commission on student learning for the plan development and
15 coordination and submit quarterly reports on the plan development to
16 the education committees of the legislature.

17 (i) ~~\$(400,000))~~ 700,000 of the health services account
18 appropriation is provided solely for media productions by students at
19 up to 40 sites to focus on issues and consequences of teenage pregnancy
20 and child rearing. The projects shall be consistent with the
21 provisions of Engrossed Second Substitute House Bill No. 2798 as passed
22 by the 1994 legislature, including a local/private or public sector
23 match equal to fifty percent of the state grant; and shall be awarded
24 to schools or consortia not granted funds in 1993-94. \$300,000 of this
25 amount is for costs of new projects not funded in the 1995-96 school
26 year.

27 (j) \$7,000 of the general fund--state appropriation is provided to
28 the state board of education to establish teacher competencies in the
29 instruction of braille to legally blind and visually impaired students.

30 (k) \$50,000 of the general fund--state appropriation is provided
31 solely for matching grants to school districts for analysis of budgets
32 for classroom-related activities as specified in chapter 230, Laws of
33 1995.

34 (l) A maximum of \$3,050,000 of the general fund--state
35 appropriation is provided (~~solely~~) to implement Engrossed Second
36 Substitute Senate Bill No. 5439 (nonoffender at-risk youth). Of that
37 amount, \$50,000 is provided, unless neither House Bill No. 2640 (school
38 attendance) nor Senate Bill No. 6519 (school attendance) is enacted by
39 the 1996 legislature, in which case \$96,000 is provided solely for a

1 contract in fiscal year 1996 to the Washington state institute for
2 public policy to conduct an evaluation and review as outlined in
3 section 81 of Engrossed Second Substitute Senate Bill No. 5439, in
4 consultation with the fiscal committees of the legislature. Allocation
5 of the remaining amount is for the 1996-97 school year and shall be
6 based on ((the number of petitions filed in each district)) a maximum
7 of \$400 per student identified as truant and requiring administrative
8 cost beyond that required for truancy as a result of the 1994 youth
9 violence act, chapter 7 of the Laws of 1994 1st sp.s.

10 (m) \$300,000 of the general--state appropriation is provided for
11 alcohol and drug prevention programs pursuant to RCW 66.08.180.

12 (n) \$600,000 of the general fund--state appropriation is provided
13 for implementation of Substitute House Bill No. 2909 (reading
14 literacy). Of this amount: (i) \$50,000 is for activities related to
15 identifying effective reading programs; (ii) \$50,000 is for providing
16 information on effective reading programs; and (iii) \$500,000 is for
17 grants. Funds appropriated for grants shall be allocated to school
18 districts to be available for programs in school years 1996-97 and
19 1997-98. If House Bill No. 2909 is not enacted by June 30, 1996, the
20 amount provided in (iii) of this subsection (2)(n) shall lapse.

21 (o) A maximum of \$6,000,000 of the general fund--state
22 appropriation is provided to update high technology vocational
23 education equipment in the 1996-97 school year. The superintendent
24 shall allocate the funds at a maximum rate of \$111.57 per full-time
25 equivalent vocational education student. The funds shall be allocated
26 prior to June 30, 1997, to the building reporting the vocational
27 education FTE for funding purposes. For purposes of grants under this
28 subsection, enrollments at the school for the deaf and school for the
29 blind shall be counted the same as students counted for vocational
30 education funding by school districts.

31 (p) \$1,000,000 of the general fund--state appropriation is provided
32 for extended day school-to-work transition programs for secondary
33 students who are at risk of academic failure. Allocations shall not
34 exceed \$500 per full-time equivalent student enrolled in such programs.

35 (q) \$10,000,000 of the general fund--state appropriation is
36 provided solely for technology grants to school districts and for per
37 diem and travel costs of the technology education committee for school
38 years 1995-96 and 1996-97. A district is eligible for a grant if it
39 either has ongoing programs emphasizing specific approaches to learning

1 assisted by technology or it is identified by the center for the
2 improvement of student learning based on best practices; and

3 (i) The district is part of a consortium formed to pool resources
4 to maximize technology related acquisitions, to start up new programs
5 or new staff development, and to share advantages of the consortium
6 with other districts;

7 (ii) The district will match state funds on an equal value basis
8 with a combination of:

9 (A) Partnerships with technology companies, which companies will
10 provide resources, including in-kind assistance; and

11 (B) School district funds; and

12 (iii) The district has plans and means for evaluating the
13 improvement in student learning resulting from the technology-based
14 strategies of the district.

15 To the extent that funds are available, school districts that meet
16 the criteria of this subsection shall be provided grants under this
17 subsection. For purposes of the initial selection of grant recipients,
18 the following school districts shall be considered: Federal Way,
19 Peninsula, Seattle, and Snohomish. For purposes of applying for grants
20 under this subsection, the state school for the blind and the state
21 school for the deaf shall be considered to be school districts.

22 The superintendent of public instruction shall appoint a technology
23 education committee to develop an application and review process for
24 awarding the technology grants established in this subsection. The
25 committee shall be appointed by the superintendent and shall consist of
26 five representatives from technology companies, five technology
27 coordinators representing educational service districts, and five
28 school district representatives. Committee members shall serve without
29 additional compensation but shall be eligible for per diem and mileage
30 allowances pursuant to RCW 43.03.050 and 43.03.060. The superintendent
31 shall award technology grants based on the recommendation of the
32 technology education committee.

33 (r) A maximum of \$4,000,000 of the general fund--state
34 appropriation is provided for new or additional activities in school
35 districts in the 1996-97 school year to provide education services for
36 children specified in section 11 of Substitute House Bill No. 2640
37 (changing truancy provisions). Funding shall be provided on the basis
38 of students meeting the school district definition of truant and
39 needing specialized programs not to exceed \$600 per eligible student.

1 If House Bill No. 2640 is not enacted by June 30, 1996, the amount
2 provided in this subsection shall lapse.

3 **Sec. 502.** 1995 2nd sp.s. c 18 s 502 (uncodified) is amended to
4 read as follows:

5 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION--FOR GENERAL APPORTIONMENT**
6 **(BASIC EDUCATION)**

7	General Fund Appropriation (FY 1996)	. . . . . \$ ((3,174,826,000))
8		<u>3,165,763,000</u>
9	General Fund Appropriation (FY 1997)	. . . . . \$ ((3,284,918,000))
10		<u>3,261,482,000</u>
11	TOTAL APPROPRIATION	. . . . . \$ ((6,459,744,000))
12		<u>6,427,245,000</u>

13 The appropriations in this section are subject to the following
14 conditions and limitations:

15 (1) The appropriation includes such funds as are necessary for the
16 remaining months of the 1994-95 school year.

17 (2) Allocations for certificated staff salaries for the 1995-96 and
18 1996-97 school years shall be determined using formula-generated staff
19 units calculated pursuant to this subsection. Staff allocations for
20 small school enrollments in (d) through (f) of this subsection shall be
21 reduced for vocational full-time equivalent enrollments. Staff
22 allocations for small school enrollments in grades K-6 shall be the
23 greater of that generated under (a) of this subsection, or under (d)
24 and (e) of this subsection. Certificated staffing allocations shall be
25 as follows:

26 (a) On the basis of each 1,000 average annual full-time equivalent
27 enrollments, excluding full-time equivalent enrollment otherwise
28 recognized for certificated staff unit allocations under (c) through
29 (f) of this subsection:

30 (i) Four certificated administrative staff units per thousand full-
31 time equivalent students in grades K-12;

32 (ii) 49 certificated instructional staff units per thousand full-
33 time equivalent students in grades K-3; and

34 (iii) An additional 5.3 certificated instructional staff units for
35 grades K-3. Any funds allocated for these additional certificated
36 units shall not be considered as basic education funding;

37 (A) Funds provided under this subsection (2)(a)(iii) in excess of
38 the amount required to maintain the statutory minimum ratio established

1 under RCW 28A.150.260(2)(b) shall be allocated only if the district
2 documents an actual ratio equal to or greater than 54.3 certificated
3 instructional staff per thousand full-time equivalent students in
4 grades K-3. For any school district documenting a lower certificated
5 instructional staff ratio, the allocation shall be based on the
6 district's actual grades K-3 certificated instructional staff ratio
7 achieved in that school year, or the statutory minimum ratio
8 established under RCW 28A.150.260(2)(b), if greater;

9 (B) Districts at or above 51.0 certificated instructional staff per
10 one thousand full-time equivalent students in grades K-3 may dedicate
11 up to 1.3 of the 54.3 funding ratio to employ additional classified
12 instructional assistants assigned to basic education classrooms in
13 grades K-3. For purposes of documenting a district's staff ratio under
14 this section, funds used by the district to employ additional
15 classified instructional assistants shall be converted to a
16 certificated staff equivalent and added to the district's actual
17 certificated instructional staff ratio. Additional classified
18 instructional assistants, for the purposes of this subsection, shall be
19 determined using the 1989-90 school year as the base year;

20 (C) Any district maintaining a ratio equal to or greater than 54.3
21 certificated instructional staff per thousand full-time equivalent
22 students in grades K-3 may use allocations generated under this
23 subsection (2)(a)(iii) in excess of that required to maintain the
24 minimum ratio established under RCW 28A.150.260(2)(b) to employ
25 additional basic education certificated instructional staff or
26 classified instructional assistants in grades 4-6. Funds allocated
27 under this subsection (2)(a)(iii) shall only be expended to reduce
28 class size in grades K-6. No more than 1.3 of the certificated
29 instructional funding ratio amount may be expended for provision of
30 classified instructional assistants; and

31 (iv) Forty-six certificated instructional staff units per thousand
32 full-time equivalent students in grades 4-12; and

33 (b) For school districts with a minimum enrollment of 250 full-time
34 equivalent students whose full-time equivalent student enrollment count
35 in a given month exceeds the first of the month full-time equivalent
36 enrollment count by 5 percent, an additional state allocation of 110
37 percent of the share that such increased enrollment would have
38 generated had such additional full-time equivalent students been
39 included in the normal enrollment count for that particular month;

1 (c) On the basis of full-time equivalent enrollment in:

2 (i) Vocational education programs approved by the superintendent of
3 public instruction, 0.92 certificated instructional staff units and
4 0.08 certificated administrative staff units for each 18.3 full-time
5 equivalent vocational students;

6 (ii) Skills center programs approved by the superintendent of
7 public instruction, 0.92 certificated instructional staff units and
8 0.08 certificated administrative units for each 16.67 full-time
9 equivalent vocational students; and

10 (iii) Indirect cost charges to vocational-secondary programs shall
11 not exceed 10 percent;

12 (d) For districts enrolling not more than twenty-five average
13 annual full-time equivalent students in grades K-8, and for small
14 school plants within any school district which have been judged to be
15 remote and necessary by the state board of education and enroll not
16 more than twenty-five average annual full-time equivalent students in
17 grades K-8:

18 (i) For those enrolling no students in grades seven and eight, 1.76
19 certificated instructional staff units and 0.24 certificated
20 administrative staff units for enrollment of not more than five
21 students, plus one-twentieth of a certificated instructional staff unit
22 for each additional student enrolled; and

23 (ii) For those enrolling students in grades 7 or 8, 1.68
24 certificated instructional staff units and 0.32 certificated
25 administrative staff units for enrollment of not more than five
26 students, plus one-tenth of a certificated instructional staff unit for
27 each additional student enrolled;

28 (e) For specified enrollments in districts enrolling more than
29 twenty-five but not more than one hundred average annual full-time
30 equivalent students in grades K-8, and for small school plants within
31 any school district which enroll more than twenty-five average annual
32 full-time equivalent students in grades K-8 and have been judged to be
33 remote and necessary by the state board of education:

34 (i) For enrollment of up to sixty annual average full-time
35 equivalent students in grades K-6, 2.76 certificated instructional
36 staff units and 0.24 certificated administrative staff units; and

37 (ii) For enrollment of up to twenty annual average full-time
38 equivalent students in grades 7 and 8, 0.92 certificated instructional
39 staff units and 0.08 certificated administrative staff units;

1 (f) For districts operating no more than two high schools with
2 enrollments of less than three hundred average annual full-time
3 equivalent students, for enrollment in grades 9-12 in each such school,
4 other than alternative schools:

5 (i) For remote and necessary schools enrolling students in any
6 grades 9-12 but no more than twenty-five average annual full-time
7 equivalent students in grades K-12, four and one-half certificated
8 instructional staff units and one-quarter of a certificated
9 administrative staff unit;

10 (ii) For all other small high schools under this subsection, nine
11 certificated instructional staff units and one-half of a certificated
12 administrative staff unit for the first sixty average annual full time
13 equivalent students, and additional staff units based on a ratio of
14 0.8732 certificated instructional staff units and 0.1268 certificated
15 administrative staff units per each additional forty-three and one-half
16 average annual full time equivalent students.

17 Units calculated under (f)(ii) of this subsection shall be reduced
18 by certificated staff units at the rate of forty-six certificated
19 instructional staff units and four certificated administrative staff
20 units per thousand vocational full-time equivalent students.

21 (g) For each nonhigh school district having an enrollment of more
22 than seventy annual average full-time equivalent students and less than
23 one hundred eighty students, operating a grades K-8 program or a grades
24 1-8 program, an additional one-half of a certificated instructional
25 staff unit;

26 (h) For each nonhigh school district having an enrollment of more
27 than fifty annual average full-time equivalent students and less than
28 one hundred eighty students, operating a grades K-6 program or a grades
29 1-6 program, an additional one-half of a certificated instructional
30 staff unit.

31 (3) Allocations for classified salaries for the 1995-96 and 1996-97
32 school years shall be calculated using formula-generated classified
33 staff units determined as follows:

34 (a) For enrollments generating certificated staff unit allocations
35 under subsection (2) (d) through (h) of this section, one classified
36 staff unit for each three certificated staff units allocated under such
37 subsections;

1 (b) For all other enrollment in grades K-12, including vocational
2 full-time equivalent enrollments, one classified staff unit for each
3 sixty average annual full-time equivalent students; and

4 (c) For each nonhigh school district with an enrollment of more
5 than fifty annual average full-time equivalent students and less than
6 one hundred eighty students, an additional one-half of a classified
7 staff unit.

8 (4) Fringe benefit allocations shall be calculated at a rate of
9 20.71 percent in the 1995-96 school year and 20.71 percent in the 1996-
10 97 school year of certificated salary allocations provided under
11 subsection (2) of this section, and a rate of 18.77 percent in the
12 1995-96 school year and 18.77 percent in the 1996-97 school year of
13 classified salary allocations provided under subsection (3) of this
14 section.

15 (5) Insurance benefit allocations shall be calculated at the rates
16 specified in section 504(2) of this act, based on the number of benefit
17 units determined as follows:

18 (a) The number of certificated staff units determined in subsection
19 (2) of this section; and

20 (b) The number of classified staff units determined in subsection
21 (3) of this section multiplied by 1.152. This factor is intended to
22 adjust allocations so that, for the purposes of distributing insurance
23 benefits, full-time equivalent classified employees may be calculated
24 on the basis of 1440 hours of work per year, with no individual
25 employee counted as more than one full-time equivalent;

26 (6)(a) For nonemployee-related costs associated with each
27 certificated staff unit allocated under subsection (2) (a), (b), and
28 (d) through (h) of this section, there shall be provided a maximum of
29 \$7,656 per certificated staff unit in the 1995-96 school year and a
30 maximum of \$7,893 per certificated staff unit in the 1996-97 school
31 year.

32 (b) For nonemployee-related costs associated with each vocational
33 certificated staff unit allocated under subsection (2)(c) of this
34 section, there shall be provided a maximum of \$14,587 per certificated
35 staff unit in the 1995-96 school year and a maximum of \$15,039 per
36 certificated staff unit in the 1996-97 school year.

37 (7) Allocations for substitute costs for classroom teachers shall
38 be distributed at a maximum rate of \$341 for the 1995-96 school year
39 and \$341 per year for the 1996-97 school year (~~for~~) per allocated

1 classroom teacher((s)) excluding salary adjustments made in section 504
2 of this act. Solely for the purposes of this subsection, allocated
3 classroom teachers shall be equal to the number of certificated
4 instructional staff units allocated under subsection (2) of this
5 section, multiplied by the ratio between the number of actual basic
6 education certificated teachers and the number of actual basic
7 education certificated instructional staff reported state-wide for the
8 1994-95 school year.

9 (8) Any school district board of directors may petition the
10 superintendent of public instruction by submission of a resolution
11 adopted in a public meeting to reduce or delay any portion of its basic
12 education allocation for any school year. The superintendent of public
13 instruction shall approve such reduction or delay if it does not impair
14 the district's financial condition. Any delay shall not be for more
15 than two school years. Any reduction or delay shall have no impact on
16 levy authority pursuant to RCW 84.52.0531 and local effort assistance
17 pursuant to chapter 28A.500 RCW.

18 (9) The superintendent may distribute a maximum of \$3,122,000
19 outside the basic education formula during fiscal years 1996 and 1997
20 as follows:

21 (a) For fire protection for school districts located in a fire
22 protection district as now or hereafter established pursuant to chapter
23 52.04 RCW, a maximum of \$431,000 may be expended in fiscal year 1996
24 and a maximum of \$444,000 may be expended in fiscal year 1997;

25 (b) For summer vocational programs at skills centers, a maximum of
26 \$1,938,000 may be expended in ((the 1995-96 school year)) fiscal year
27 1996 and a maximum of \$1,938,000 may be expended in fiscal year 1997;
28 and

29 (c) A maximum of \$309,000 may be expended for school district
30 emergencies.

31 (10) For the purposes of RCW 84.52.0531, the increase per full-time
32 equivalent student in state basic education appropriations provided
33 under this act, including appropriations for salary and benefits
34 increases, is 2.2 percent from the 1994-95 school year to the 1995-96
35 school year, and 1.5 percent from the 1995-96 school year to the
36 1996-97 school year.

37 (11) If two or more school districts consolidate and each district
38 was receiving additional basic education formula staff units pursuant

1 to subsection (2) (b) through (h) of this section, the following shall
2 apply:

3 (a) For three school years following consolidation, the number of
4 basic education formula staff units shall not be less than the number
5 of basic education formula staff units received by the districts in the
6 school year prior to the consolidation; and

7 (b) For the fourth through eighth school years following
8 consolidation, the difference between the basic education formula staff
9 units received by the districts for the school year prior to
10 consolidation and the basic education formula staff units after
11 consolidation pursuant to subsection (2) (a) through (h) of this
12 section shall be reduced in increments of twenty percent per year.

13 **Sec. 503.** 1995 2nd sp.s. c 18 s 503 (uncodified) is amended to
14 read as follows:

15 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION--BASIC EDUCATION EMPLOYEE**
16 **COMPENSATION**

17 (1) The following calculations determine the salaries used in the
18 general fund allocations for certificated instructional, certificated
19 administrative, and classified staff units under section 502 of this
20 act:

21 (a) For the 1995-96 school year, salary allocations for
22 certificated instructional staff units shall be determined for each
23 district by multiplying the district's certificated instructional
24 derived base salary shown on LEAP Document 12C, by the district's
25 average staff mix factor for basic education certificated instructional
26 staff in that school year, computed using LEAP Document 1A; ((and))

27 (b) For the 1996-97 school year, salary allocations for
28 certificated instructional staff units shall be determined for each
29 district by multiplying the district's certificated instructional
30 derived base salary shown on LEAP Document 12C, by the district's
31 average staff mix factor for basic education certificated instructional
32 staff and special education certificated instructional staff for that
33 year, computed using LEAP Document 1A; and

34 (c) Salary allocations for certificated administrative staff units
35 and classified staff units for each district shall be based on the
36 district's certificated administrative and classified salary allocation
37 amounts shown on LEAP Document 12C.

38 (2) For the purposes of this section:

1 (a) "Basic education certificated instructional staff" is defined
2 as provided in RCW 28A.150.100;

3 (b) "LEAP Document 1A" means the computerized tabulation
4 establishing staff mix factors for (~~basic education~~) certificated
5 instructional staff according to education and years of experience, as
6 developed by the legislative evaluation and accountability program
7 committee on April 8, 1991, at 13:35 hours; and

8 (c) "LEAP Document 12C" means the computerized tabulation of 1995-
9 96 and 1996-97 school year salary allocations for basic education
10 certificated administrative staff and basic education classified staff
11 and derived base salaries for basic education certificated
12 instructional staff as developed by the legislative evaluation and
13 accountability program committee on May 21, 1995, at 23:35 hours.

14 (3) Incremental fringe benefit factors shall be applied to salary
15 adjustments at a rate of 20.07 percent for certificated staff and 15.27
16 percent for classified staff for both years of the biennium.

17 (4)(a) Pursuant to RCW 28A.150.410, the following state-wide salary
18 allocation schedules for certificated instructional staff are
19 established for basic education salary allocations:

20 STATE-WIDE SALARY ALLOCATION SCHEDULE
21 FOR SCHOOL YEARS 1995-96 AND 1996-97

22 Years of					
23 Service	BA	BA+15	BA+30	BA+45	BA+90
24 0	22,282	22,884	23,508	24,131	26,137
25 1	23,012	23,633	24,277	24,942	27,007
26 2	23,757	24,398	25,060	25,790	27,889
27 3	24,539	25,200	25,881	26,651	28,787
28 4	25,336	26,037	26,738	27,549	29,740
29 5	26,169	26,889	27,609	28,482	30,709
30 6	27,037	27,754	28,515	29,450	31,710
31 7	27,919	28,654	29,434	30,429	32,745
32 8	28,814	29,590	30,388	31,465	33,813
33 9		30,559	31,396	32,512	34,915
34 10			32,417	33,613	36,048
35 11				34,746	37,235
36 12				35,843	38,452
37 13					39,700
38 14					40,955

Years of Service	BA+135	MA	MA+45	MA+90 or PHD
15 or more				42,020
0	27,429	26,715	28,720	30,012
1	28,316	27,526	29,590	30,899
2	29,238	28,374	30,472	31,820
3	30,195	29,235	31,370	32,779
4	31,188	30,133	32,324	33,771
5	32,214	31,065	33,292	34,797
6	33,253	32,033	34,294	35,837
7	34,347	33,013	35,329	36,931
8	35,473	34,048	36,397	38,057
9	36,632	35,095	37,499	39,215
10	37,822	36,196	38,632	40,405
11	39,044	37,329	39,818	41,627
12	40,316	38,508	41,036	42,900
13	41,620	39,726	42,284	44,203
14	42,972	40,981	43,619	45,556
15 or more	44,089	42,046	44,753	46,740

(b) As used in this subsection, the column headings "BA+(N)" refer to the number of credits earned since receiving the baccalaureate degree.

(c) For credits earned after the baccalaureate degree but before the masters degree, any credits in excess of forty-five credits may be counted after the masters degree. Thus, as used in this subsection, the column headings "MA+(N)" refer to the total of:

- (i) Credits earned since receiving the masters degree; and
- (ii) Any credits in excess of forty-five credits that were earned after the baccalaureate degree but before the masters degree.

(5) For the purposes of this section:

- (a) "BA" means a baccalaureate degree.
- (b) "MA" means a masters degree.
- (c) "PHD" means a doctorate degree.
- (d) "Years of service" shall be calculated under the same rules used by the superintendent of public instruction for salary allocations in the 1994-95 school year.

1 (e) "Credits" means college quarter hour credits and equivalent in-
2 service credits computed in accordance with RCW 28A.415.020 or as
3 hereafter amended.

4 (6) No more than ninety college quarter-hour credits received by
5 any employee after the baccalaureate degree may be used to determine
6 compensation allocations under the state salary allocation schedule and
7 LEAP documents referenced in this act, or any replacement schedules and
8 documents, unless:

9 (a) The employee has a masters degree; or

10 (b) The credits were used in generating state salary allocations
11 before January 1, 1992.

12 (7)(a) Credits earned by certificated instructional staff after
13 September 1, 1995, shall be counted only if the content of the course:

14 (i) Is consistent with the school district's strategic plan for
15 improving student learning; (ii) is consistent with a school-based plan
16 for improving student learning developed under section 520(2) of this
17 act for the school in which the individual is assigned; (iii) pertains
18 to the individual's current assignment or expected assignment for the
19 following school year; (iv) is necessary for obtaining an endorsement
20 as prescribed by the state board of education; (v) is specifically
21 required for obtaining advanced levels of certification; or (vi) is
22 included in a college or university degree program that pertains to the
23 individual's current assignment, or potential future assignment, as a
24 certificated instructional staff.

25 (b) Once credits earned by certificated instructional staff have
26 been determined to meet one or more of the criteria in (a) of this
27 subsection, the credits shall be counted even if the individual
28 transfers to other school districts.

29 (8) The salary allocation schedules established in this section are
30 for allocation purposes only except as provided in RCW 28A.400.200(2).

31 **Sec. 504.** 1995 2nd sp.s. c 18 s 504 (uncodified) is amended to
32 read as follows:

33 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION--FOR SCHOOL EMPLOYEE**
34 **COMPENSATION ADJUSTMENTS**

35	General Fund Appropriation (FY 1996)	. . . . . \$	((96,500,000))
36			<u>96,243,000</u>
37	General Fund Appropriation (FY 1997)	. . . . . \$	((123,377,000))
38			<u>115,066,000</u>

1 TOTAL APPROPRIATION \$ ((219,877,000))
2 211,309,000

3 The appropriations in this section are subject to the following
4 conditions and limitations:

5 (1) \$((218,748,000)) 210,180,000 is provided for cost of living
6 adjustments of 4.0 percent effective September 1, 1995, for state-
7 formula staff units. The appropriation includes associated incremental
8 fringe benefit allocations for both years at rates 20.07 percent for
9 certificated staff and 15.27 percent for classified staff.

10 (a) The appropriation in this section includes the increased
11 portion of salaries and incremental fringe benefits for all relevant
12 state funded school programs in PART V of this act. Salary adjustments
13 for state employees in the office of superintendent of public
14 instruction and the education reform program are provided in the
15 Special Appropriations sections of this act. Increases for general
16 apportionment (basic education) are based on the salary allocation
17 schedules and methodology in section 503 of this act. Increases for
18 special education result from increases in each district's basic
19 education allocation per student. Increases for educational service
20 districts and institutional education programs are determined by the
21 superintendent of public instruction using the methodology for general
22 apportionment salaries and benefits in section 503 of this act.

23 (b) The appropriation in this section provides salary increase and
24 incremental fringe benefit allocations for the following programs based
25 on formula adjustments as follows:

26 (i) For pupil transportation, an increase of \$0.77 per weighted
27 pupil-mile for the 1995-96 school year and maintained for the 1996-97
28 school year;

29 (ii) For learning assistance, an increase of \$11.24 per eligible
30 student for the 1995-96 school year and maintained for the 1996-97
31 school year;

32 (iii) For education of highly capable students, an increase of
33 \$8.76 per formula student for the 1995-96 school year and maintained
34 for the 1996-97 school year; and

35 (iv) For transitional bilingual education, an increase of \$22.77
36 per eligible bilingual student for the 1995-96 school year and
37 maintained for the 1996-97 school year.

38 (2) The maintenance rate for insurance benefits shall be \$313.95
39 for the 1995-96 school year and \$((314.51)) 304.66 for the 1996-97

1 school year. Funding for insurance benefits is included within
2 appropriations made in other sections of Part V of this act.

3 (3) Effective September 1, 1995, a maximum of \$1,129,000 is
4 provided for a 4 percent increase in the state allocation for
5 substitute teachers in the general apportionment programs.

6 (4) The rates specified in this section are subject to revision
7 each year by the legislature.

8 (5) Moneys in this section are part of the total of salary
9 increase, incremental fringe benefits, and health benefit
10 appropriations in Part V of this act. Moneys in this section are in
11 combination with health benefits and salary allocations in individual
12 programs and the superintendent shall allocate the appropriate amounts
13 to programs according to the rates in this section.

14 **Sec. 505.** 1995 2nd sp.s. c 18 s 506 (uncodified) is amended to
15 read as follows:

16	FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION--FOR PUPIL TRANSPORTATION	
17	General Fund Appropriation (FY 1996)	\$ ((155,970,000))
18		<u>156,211,000</u>
19	General Fund Appropriation (FY 1997)	\$ ((164,511,000))
20		<u>170,530,000</u>
21	TOTAL APPROPRIATION	\$ ((320,481,000))
22		<u>326,741,000</u>

23 The appropriations in this section are subject to the following
24 conditions and limitations:

25 (1) The appropriation includes such funds as are necessary for the
26 remaining months of the 1994-95 school year.

27 (2) A maximum of \$1,347,000 may be expended for regional
28 transportation coordinators and related activities. The transportation
29 coordinators shall ensure that data submitted by school districts for
30 state transportation funding shall, to the greatest extent practical,
31 reflect the actual transportation activity of each district. The 1994
32 travel time to contiguous school district study shall be continued and
33 a report submitted to the fiscal committees of the legislature by
34 December 1, 1995.

35 (3) A maximum of \$40,000 is provided to complete the computerized
36 state map project containing school bus routing information. This
37 information and available data on school buildings shall be
38 consolidated. Data formats shall be compatible with the geographic

1 information system (GIS) and included insofar as possible in the GIS
2 system.

3 (4) \$180,000 is provided solely for the transportation of students
4 enrolled in "choice" programs. Transportation shall be limited to low-
5 income students who are transferring to "choice" programs solely for
6 educational reasons.

7 (5) Beginning with the 1995-96 school year, the superintendent of
8 public instruction shall implement a state bid process for the purchase
9 of school buses pursuant to Engrossed Substitute Senate Bill No. 5408.

10 (6) Of this appropriation, a maximum of ~~\$(8,807,000)~~ 9,807,000
11 may be allocated in the 1995-96 school year ~~((and a maximum of~~
12 ~~\$8,894,000 may be allocated in the 1996-97 school year))~~ for hazardous
13 walking conditions. The superintendent shall ensure that the
14 conditions specified in RCW 28A.160.160(4) for state funding of
15 hazardous walking conditions for any district are fully and strictly
16 adhered to, and that no funds are allocated in any instance in which a
17 district is not actively and to the greatest extent possible engaged in
18 efforts to mitigate hazardous walking conditions.

19 (7) For the 1996-97 school year, a maximum of \$13,394,000 may be
20 allocated for transportation services in accordance with Senate Bill
21 No. 6684 (student safety to and from school). A district's allocation
22 shall be based on the number of enrolled students in grades
23 kindergarten through five living within one radius mile from their
24 assigned school multiplied by 0.7761. "Enrolled students in grades
25 kindergarten through five" for purposes of this section means the
26 number of kindergarten through five students, living within one radius
27 mile, who are enrolled during the week that each district's bus
28 ridership count is taken.

29 (8) The minimum load factor in the operations formula shall be
30 calculated based on all students transported to and from school.

31 (9) In the 1996-97 school year, the superintendent of public
32 instruction shall make an additional supplemental payment to school
33 districts' transportation vehicle funds. The supplemental payment
34 shall be determined by taking the difference of the 1994-95
35 reimbursement payment as per RCW 28A.160.200 and the 1995-96 payment,
36 if it is lower, and multiplying the result by 0.859271. This payment
37 shall be separate from and not used for the determination of future
38 reimbursement payments as per RCW 28A.160.200.

1 (10) Transportation of students defined as truants by the school
2 district to required legal proceedings may be counted as ridership
3 miles for reimbursement purposes in the same manner as transportation
4 of students to their assigned school.

5 (11) \$30,000 of the general fund appropriation is provided solely
6 for bus reimbursement payments pursuant to Engrossed Substitute House
7 Bill No. 2947 (school bus reimbursement).

8 **Sec. 506.** 1995 2nd sp.s. c 18 s 508 (uncodified) is amended to
9 read as follows:

10 SUPERINTENDENT OF PUBLIC INSTRUCTION--FOR SPECIAL EDUCATION PROGRAMS	
11 General Fund--State Appropriation (FY 1996) . . . \$	((380,179,000))
12	<u>379,871,000</u>
13 General Fund--State Appropriation (FY 1997) . . . \$	((373,289,000))
14	<u>371,529,000</u>
15 General Fund--Federal Appropriation \$	98,684,000
16 TOTAL APPROPRIATION \$	((852,152,000))
17	<u>850,084,000</u>

18 The appropriations in this section are subject to the following
19 conditions and limitations:

20 (1) The general fund--state appropriation includes such funds as
21 are necessary for the remaining months of the 1994-95 school year.

22 (2) In recognition of the need for increased flexibility at the
23 local district level to facilitate the provision of appropriate
24 education to children (~~(with disabilities)~~) in need of special
25 education, and the need for substantive educational reform for a
26 significant portion of the school population, the funding formula for
27 special education is modified. These changes result from a 1994 study
28 and recommendations by the institute for public policy and the
29 legislative budget committee, aided by the office of the superintendent
30 of public instruction and the statewide task force for the development
31 of special education funding alternatives. The new formula is for
32 allocation purposes only and is not intended to prescribe or imply any
33 particular pattern of special education service delivery other than
34 that contained in a properly formulated, locally determined,
35 individualized education program.

36 (3) The superintendent of public instruction shall distribute state
37 funds to school districts based on two categories, the mandatory
38 special education program for special education students ages three to

1 twenty-one and the optional birth through age two program for
2 developmentally delayed infants and toddlers. The superintendent shall
3 review current state eligibility criteria for the fourteen special
4 education categories and consider changes which would reduce assessment
5 time and administrative costs associated with the special education
6 program.

7 (4) For the 1995-96 and 1996-97 school years, the superintendent
8 shall distribute state funds to each district based on the sum of:

9 (a) A district's annual average headcount enrollment of
10 developmentally delayed infants and toddlers ages birth through two,
11 times the district's average basic education allocation per full-time
12 equivalent student, times 1.15; and

13 (b) A district's annual average full-time equivalent basic
14 education enrollment times the enrollment percent, times the district's
15 average basic education allocation per full-time equivalent student
16 times 0.9309.

17 (5) The definitions in this subsection apply throughout this
18 section.

19 (a) "Average basic education allocation per full-time equivalent
20 student" for a district shall be based on the staffing ratios required
21 by RCW 28A.150.260 (i.e., 49/1000 certificated instructional staff in
22 grades K-3, and 46/1000 in grades 4-12), and shall not include
23 enhancements for K-3, secondary vocational education, or small schools.

24 (b) "Annual average full-time equivalent basic education
25 enrollment" means the resident enrollment including students enrolled
26 through choice (RCW 28A.225.225) and students from nonhigh districts
27 (RCW 28A.225.210) and excluding students residing in another district
28 enrolled as part of an interdistrict cooperative program (RCW
29 28A.225.250).

30 (c) "Enrollment percent" shall mean the district's resident special
31 education annual average enrollment including those students counted
32 under the special education demonstration projects, excluding the birth
33 through age two enrollment, as a percent of the district's annual
34 average full-time equivalent basic education enrollment. For the 1995-
35 96 and the 1996-97 school years, each district's enrollment percent
36 shall be:

37 (i) For districts whose enrollment percent for 1994-95 was at or
38 below 12.7 percent, the lesser of the district's actual enrollment

1 percent for the school year for which the allocation is being
2 determined or 12.7 percent.

3 (ii) For districts whose enrollment percent for 1994-95 was above
4 12.7 percent, the lesser of:

5 (A) The district's actual enrollment percent for the school year
6 for which the special education allocation is being determined; or

7 (B) The district's actual enrollment percent for the school year
8 immediately prior to the school year for which the special education
9 allocation is being determined; or

10 (C) For 1995-96, the 1994-95 enrollment percent reduced by 25
11 percent of the difference between the district's 1994-95 enrollment
12 percent and 12.7. For 1996-97, the 1994-95 enrollment percent reduced
13 by 50 percent of the difference between the district's 1994-95
14 enrollment percent and 12.7.

15 (6) For interdistrict cooperatives of at least 15 districts in
16 which excess cost services for special education students of the
17 districts are provided by the cooperative, the maximum enrollment shall
18 be 12.7, and shall be calculated in the aggregate rather than
19 individual units. For purposes of subsection (5) of this section, the
20 average basic education allocation per full-time equivalent student
21 shall be calculated in the aggregate, rather than individual district
22 units.

23 (7) A minimum of \$4.5 million of the general fund--federal
24 appropriation shall be expended for safety net funding to meet the
25 extraordinary needs of individual special education students.

26 ~~((+7))~~ (8) From the general fund--state appropriation, \$14,600,000
27 is provided for the 1995-96 school year, and \$19,575,000 for the 1996-
28 97 school year, for safety net purposes for districts with demonstrable
29 funding needs for special education beyond the combined amounts
30 provided in subsection (4) of this section. The superintendent of
31 public instruction shall, by rule, establish procedures and standards
32 for allocation of safety net funds. In the 1995-96 school year, school
33 districts shall submit their requests for safety net funds to the
34 appropriate regional committee established by the superintendent of
35 public instruction. Regional committees shall make recommendations to
36 the state oversight committee for approval. For the 1996-97 school
37 year, requests for safety net funds under this subsection shall be
38 submitted to the state oversight committee. The following conditions

1 and limitations shall be applicable to school districts requesting
2 safety net funds:

3 (a) For a school district requesting state safety net funds due to
4 special characteristics of the district and costs of providing services
5 which differ significantly from the assumptions contained in the
6 funding formula, the procedures and standards shall permit relief only
7 if a district can demonstrate at a minimum that:

8 (i) Individualized education plans are appropriate and are properly
9 and efficiently prepared and formulated;

10 (ii) The district is making a reasonable effort to provide
11 appropriate program services for special education students utilizing
12 state funds generated by the apportionment and special education
13 funding formulas;

14 (iii) The district's programs are operated in a reasonably
15 efficient manner and that the district has adopted a plan of action to
16 contain or eliminate any unnecessary, duplicative, or inefficient
17 practices;

18 (iv) Indirect costs charged to this program do not exceed the
19 allowable percent for the federal special education program;

20 (v) Any available federal funds are insufficient to address the
21 additional needs; and

22 (vi) The costs of any supplemental contracts are not charged to
23 this program for purposes of making these determinations.

24 (b) For districts requesting safety net funds due to federal
25 maintenance of effort requirements, as a result of changes in the state
26 special education formula, the procedures and standards shall permit
27 relief only if a district can demonstrate at a minimum that:

28 (i) Individualized education plans are appropriate and are properly
29 and efficiently prepared and formulated; and

30 (ii) The district is making a reasonable effort to provide
31 appropriate program services for special education students utilizing
32 state funds generated by the apportionment and special education
33 funding formulas(~~(; and~~

34 ~~(iii) Calculations made in accordance with subsection (8) of this~~
35 ~~section with respect to state fund allocations justify a need for~~
36 ~~additional funds for compliance with federal maintenance of effort~~
37 ~~requirements)).~~

38 (c) For districts requesting safety net funds due to federal
39 maintenance of effort requirements as a result in changes in the state

1 special education formula, amounts provided for this purpose shall be
2 calculated by the superintendent of public instruction and adjusted
3 periodically based on the most current information available to the
4 superintendent. The amount provided shall not exceed the lesser of:

5 (i) The district's 1994-95 state excess cost allocation for
6 resident special education students minus the relevant school year's
7 state special education formula allocation;

8 (ii) The district's 1994-95 state excess cost allocation per
9 resident special education student times the number of formula funded
10 special education students for the relevant school year minus the
11 relevant school year's special education formula allocation;

12 (iii) The amount requested by the district; or

13 (iv) The amount awarded by the state oversight committee.

14 ~~((+8))~~ (9)(a) For purposes of making safety net determinations
15 pursuant to subsection ~~((+7))~~ (8) of this section, the superintendent
16 shall make available to each school district, from available data,
17 prior to June 1st of each year:

18 (i) The district's 1994-95 enrollment percent;

19 (ii) For districts with a 1994-95 enrollment percent over 12.7
20 percent, the maximum 1995-96 enrollment percent, and prior to 1996-97
21 the maximum 1996-97 enrollment percent;

22 (iii) The estimate to be used for purposes of subsection ~~((+7))~~
23 (8) of this section of each district's 1994-95 special education
24 allocation showing the excess cost and the basic education portions;
25 and

26 (iv) If necessary, a process for each district to estimate the
27 1995-96 school year excess cost allocation for special education and
28 the portion of the basic education allocation formerly included in the
29 special education allocation. This process may utilize the allocations
30 generated pursuant to subsection (4) of this section, each district's
31 1994-95 estimated basic education backout percent for the 1994-95
32 school year, and state compensation increases for 1995-96.

33 (b) The superintendent, in consultation with the state auditor,
34 shall take all necessary steps to successfully transition to the new
35 formula and minimize paperwork at the district level associated with
36 federal maintenance of effort calculations. The superintendent shall
37 develop such rules and procedures as are necessary to implement this
38 process for the 1995-96 school year, and may use the same process ~~((for~~

1 the 1996-97 school year if found necessary for federal maintenance of
2 effort calculations)).

3 ((+9+)) (10) Prior to adopting any standards, procedures, or
4 processes required to implement this section, the superintendent shall
5 consult with the office of financial management and the fiscal
6 committees of the legislature.

7 ((+10+)) (11) Membership of the regional committees, in the 1995-96
8 school year, may include, but not be limited to:

9 (a) A representative of the superintendent of public instruction;

10 (b) One or more representatives from school districts including
11 board members, superintendents, special education directors, and
12 business managers; and

13 (c) One or more staff from an educational service district.

14 ((+11+)) (12) The state oversight committee appointed by the
15 superintendent of public instruction shall consist of:

16 (a) Staff of the office of superintendent of public instruction;

17 (b) Staff of the office of the state auditor;

18 (c) Staff from the office of the financial management; and

19 (d) One or more representatives from school districts or
20 educational service districts knowledgeable of special education
21 programs and funding.

22 ((+12+)) (13) The institute for public policy, in cooperation with
23 the superintendent of public instruction, the office of financial
24 management, and the fiscal committees of the legislature, shall
25 evaluate the operation of the safety nets under subsections ((+6+)) (7)
26 and ((+7+)) (8) of this section and shall prepare an interim report by
27 December 15, 1995, and a final report on the first school year of
28 operation by October 15, 1996.

29 (14) A maximum of \$500,000 of the general fund--state appropriation
30 is provided solely for staff and related costs to audit special
31 education programs that exhibit unusual rates of growth,
32 extraordinarily high costs, or other characteristics requiring
33 attention of the state safety net committee. The superintendent of
34 public instruction, in consultation with the state safety net
35 committee, shall contract with the state auditor for needed services.
36 Training and other staffing assistance needed to provide expertise to
37 the audit staff may be contracted by the superintendent or state
38 auditor, in consultation with the safety net committee.

1 (~~(13)~~) (15) A maximum of \$678,000 may be expended from the
2 general fund--state appropriation to fund 5.43 full-time equivalent
3 teachers and 2.1 full-time equivalent aides at Children's orthopedic
4 hospital and medical center. This amount is in lieu of money provided
5 through the home and hospital allocation and the special education
6 program.

7 (~~(14)~~) (16) \$1,000,000 of the general fund--federal appropriation
8 is provided solely for projects to provide special education students
9 with appropriate job and independent living skills, including work
10 experience where possible, to facilitate their successful transition
11 out of the public school system. The funds provided by this subsection
12 shall be from federal discretionary grants.

13 (~~(15)~~) (17) Not more than \$80,000 of the general fund--federal
14 appropriation shall be expended for development of an inservice
15 training program to identify students with dyslexia who may be in need
16 of special education.

17 **Sec. 507.** 1995 2nd sp.s. c 18 s 509 (uncodified) is amended to
18 read as follows:

19 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION--FOR TRAFFIC SAFETY**
20 **EDUCATION PROGRAMS**

21 Public Safety and Education Account

22 Appropriation	\$	(17,488,000)
23		<u>16,928,000</u>

24 The appropriation in this section is subject to the following
25 conditions and limitations:

26 (1) The appropriation includes such funds as are necessary for the
27 remaining months of the 1994-95 school year.

28 (2) A maximum of \$507,000 shall be expended for regional traffic
29 safety education coordinators.

30 (3) The maximum basic state allocation per student completing the
31 program shall be \$137.16 in the 1995-96 and 1996-97 school years.

32 (4) Additional allocations to provide tuition assistance for
33 students from low-income families who complete the program shall be a
34 maximum of \$66.81 per eligible student in the 1995-96 and 1996-97
35 school years.

36 **Sec. 508.** 1995 2nd sp.s. c 18 s 511 (uncodified) is amended to
37 read as follows:

1 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION--FOR LOCAL EFFORT**
2 **ASSISTANCE**

3	General Fund Appropriation (FY 1996)	. . . . . \$	((75,408,000))
4			<u>76,871,000</u>
5	General Fund Appropriation (FY 1997)	. . . . . \$	((79,592,000))
6			<u>82,806,000</u>
7	TOTAL APPROPRIATION	. . . . . \$	((155,000,000))
8			<u>159,677,000</u>

9 **Sec. 509.** 1995 2nd sp.s. c 18 s 513 (uncodified) is amended to
10 read as follows:

11 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION--FOR EDUCATION OF INDIAN**
12 **CHILDREN**

13	General Fund--Federal Appropriation	. . . . . \$	((370,000))
14			<u>55,000</u>

15 **Sec. 510.** 1995 2nd sp.s. c 18 s 514 (uncodified) is amended to
16 read as follows:

17 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION--FOR INSTITUTIONAL**
18 **EDUCATION PROGRAMS**

19	General Fund--State Appropriation (FY 1996)	. . . \$	((15,417,000))
20			<u>15,798,000</u>
21	General Fund--State Appropriation (FY 1997)	. . . \$	((15,795,000))
22			<u>17,928,000</u>
23	General Fund--Federal Appropriation	. . . . . \$	8,548,000
24	TOTAL APPROPRIATION	. . . . . \$	((39,760,000))
25			<u>42,274,000</u>

26 The appropriations in this section are subject to the following
27 conditions and limitations:

28 (1) The general fund--state appropriation includes such funds as
29 are necessary for the remaining months of the 1994-95 school year.

30 (2) State funding provided under this section is based on salaries
31 and other expenditures for a 220-day school year. The superintendent
32 of public instruction shall monitor school district expenditure plans
33 for institutional education programs to ensure that districts plan for
34 a full-time summer program.

35 (3) State funding for each institutional education program shall be
36 based on the institution's annual average full-time equivalent student
37 enrollment. Staffing ratios for each category of institution and other

1 state funding assumptions shall be those specified in the legislative
2 budget notes.

3 **Sec. 511.** 1995 2nd sp.s. c 18 s 515 (uncodified) is amended to
4 read as follows:

5 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION--FOR PROGRAMS FOR HIGHLY**
6 **CAPABLE STUDENTS**

7	General Fund Appropriation (FY 1996)	\$	((4,254,000))
8			<u>4,200,000</u>
9	General Fund Appropriation (FY 1997)	\$	((4,277,000))
10			<u>4,254,000</u>
11	TOTAL APPROPRIATION	\$	((8,531,000))
12			<u>8,454,000</u>

13 The appropriation in this section is subject to the following
14 conditions and limitations:

15 (1) The appropriation includes such funds as are necessary for the
16 remaining months of the 1994-95 school year.

17 (2) Allocations for school district programs for highly capable
18 students shall be distributed for up to one and one-half percent of
19 each district's full-time equivalent basic education act enrollment.

20 (3) \$436,000 of the appropriation is for the Centrum program at
21 Fort Worden state park.

22 **Sec. 512.** 1995 2nd sp.s. c 18 s 516 (uncodified) is amended to
23 read as follows:

24 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION--EDUCATION REFORM PROGRAMS**

25	General Fund--State Appropriation (FY 1996) . . .	\$	((17,904,000))
26			<u>16,715,000</u>
27	General Fund--State Appropriation (FY 1997) . . .	\$	((18,062,000))
28			<u>22,051,000</u>
29	General Fund--Federal Appropriation	\$	12,500,000
30	TOTAL APPROPRIATION	\$	((48,466,000))
31			<u>51,266,000</u>

32 The appropriation in this section is subject to the following
33 conditions and limitations:

34 (1) ~~((\$3,819,000 of the general fund--state appropriation is~~
35 ~~provided solely for the operation of the commission on student learning~~
36 ~~under RCW 28A.630.883 through 28A.630.953. The commission on student~~

1 ~~learning shall report on a regular basis regarding proposed activities~~
2 ~~and expenditures of the commission.~~

3 ~~(2) \$4,890,000 of the general fund--state appropriation and~~
4 ~~\$800,000 of the general fund--federal appropriation are provided solely~~
5 ~~for development of assessments as required in RCW 28A.630.885 as~~
6 ~~amended by House Bill No. 1249.~~

7 ~~(3))~~ \$8,709,000 of the general fund--state appropriation and
8 \$800,000 of the general fund--federal appropriation are provided for
9 the operation of the commission on student learning and development of
10 assessments. The commission shall report on a regular basis regarding
11 proposed activities and expenditures to the education and fiscal
12 committees of the legislature. The fiscal year splits assumed in
13 calculating the appropriation in this subsection reflect the timelines
14 of Substitute House Bill No. 2695.

15 (2) \$2,190,000 of the general fund--state appropriation is provided
16 solely for training of paraprofessional classroom assistants and
17 certificated staff who work with classroom assistants as provided in
18 RCW 28A.415.310.

19 ~~((+4))~~ (3) \$2,970,000 of the general fund--state appropriation is
20 provided for school-to-work transition projects in the common schools,
21 including state support activities, under RCW 28A.630.861 through
22 28A.630.880.

23 ~~((+5))~~ (4) \$2,970,000 of the general fund--state appropriation is
24 provided for mentor teacher assistance, including state support
25 activities, under RCW 28A.415.250 and 28A.415.260. Funds for the
26 teacher assistance program shall be allocated to school districts based
27 on the number of beginning teachers.

28 ~~((+6))~~ (5) \$1,620,000 of the general fund--state appropriation is
29 provided for superintendent and principal internships, including state
30 support activities, under RCW 28A.415.270 through 28A.415.300.

31 ~~((+7))~~ (6) \$4,050,000 of the general fund--state appropriation is
32 provided for improvement of technology infrastructure, the creation of
33 a student database, and educational technology support centers,
34 including state support activities, under chapter 28A.650 RCW.

35 ~~((+8))~~ (7) \$7,200,000 of the general fund--state appropriation is
36 provided for grants to school districts to provide a continuum of care
37 for children and families to help children become ready to learn. Grant
38 proposals from school districts shall contain local plans designed
39 collaboratively with community service providers. If a continuum of

1 care program exists in the area in which the school district is
2 located, the local plan shall provide for coordination with existing
3 programs to the greatest extent possible. Grant funds shall be
4 allocated pursuant to RCW 70.190.040.

5 ~~((+9))~~ (8) \$5,000,000 of the general fund--state appropriation is
6 provided solely for the meals for kids program under RCW 28A.235.145
7 through 28A.235.155 and shall be distributed as follows:

8 (a) \$442,000 is provided solely for start-up grants for schools not
9 eligible for federal start-up grants and for summer food service
10 programs; and

11 (b) \$4,558,000 of the general fund--state appropriation is provided
12 solely to increase the state subsidy for free and reduced-price
13 breakfasts.

14 ~~((+10))~~ (9) \$1,260,000 of the general fund--state appropriation is
15 provided for technical assistance related to education reform through
16 the office of the superintendent of public instruction, in consultation
17 with the commission on student learning, as specified in RCW
18 28A.300.130 (center for the improvement of student learning).

19 ~~((+11))~~ (10) \$1,700,000 of the general fund--federal appropriation
20 is provided for professional development grants.

21 ~~((+12))~~ (11) \$10,000,000 of the general fund--federal
22 appropriation is provided solely for competitive grants to school
23 districts for implementation of education reform. To the extent that
24 additional federal goals 2000 funds become available, the
25 superintendent shall also allocate such additional funds for the same
26 purpose.

27 (12) \$2,800,000 of the general fund--state appropriation is
28 provided for additional student costs associated with implementation of
29 charter schools. If House Bill No. 2910 is not enacted by June 30,
30 1996, the amount provided in this subsection shall lapse.

31 **Sec. 513.** 1995 2nd sp.s. c 18 s 518 (uncodified) is amended to
32 read as follows:

33 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION--FOR TRANSITIONAL**
34 **BILINGUAL PROGRAMS**

35	General Fund Appropriation (FY 1996)	. . . . . \$	((27,286,000))
36			<u>26,378,000</u>
37	General Fund Appropriation (FY 1997)	. . . . . \$	((29,566,000))
38			<u>28,432,000</u>

1 TOTAL APPROPRIATION \$ ((56,852,000))
2 54,810,000

3 The appropriation in this section is subject to the following
4 conditions and limitations:

5 (1) The appropriation provides such funds as are necessary for the
6 remaining months of the 1994-95 school year.

7 (2) The superintendent shall distribute a maximum of \$623.21 per
8 eligible bilingual student in the 1995-96 school year and \$623.31 in
9 the 1996-97 school year.

10 **Sec. 514.** 1995 2nd sp.s. c 18 s 519 (uncodified) is amended to
11 read as follows:

12 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION--FOR THE LEARNING**
13 **ASSISTANCE PROGRAM**

14 General Fund Appropriation (FY 1996) \$ ((56,293,000))
15 56,417,000

16 General Fund Appropriation (FY 1997) \$ ((57,807,000))
17 58,210,000

18 TOTAL APPROPRIATION \$ ((114,100,000))
19 114,627,000

20 The appropriations in this section are subject to the following
21 conditions and limitations:

22 (1) The appropriation provides such funds as are necessary for the
23 remaining months of the 1994-95 school year.

24 (2) For making the calculation of the percentage of students
25 scoring in the lowest quartile as compared with national norms,
26 beginning with the 1991-92 school year, the superintendent shall
27 multiply each school district's 4th and 8th grade test results by 0.86.

28 (3) Funding for school district learning assistance programs shall
29 be allocated at a maximum rate of \$366.74 per unit for the 1995-96
30 school year and a maximum of \$366.81 per unit in the 1996-97 school
31 year. School districts may carryover up to 10 percent of funds
32 allocated under this program; however, carryover funds shall be
33 expended for the learning assistance program.

34 (a) A school district's units for the 1995-96 school year shall be
35 the sum of the following:

1 (i) The 1995-96 full-time equivalent enrollment in kindergarten
2 through 6th grade, times the 5-year average 4th grade test result as
3 adjusted pursuant to subsection (2) of this section, times 0.96; and

4 (ii) The 1995-96 full-time equivalent enrollment in grades 7
5 through 9, times the 5-year average 8th grade test result as adjusted
6 pursuant to subsection (2) of this section, times 0.96; and

7 (iii) If the district's percentage of October 1994 headcount
8 enrollment in grades K-12 eligible for free and reduced price lunch
9 exceeds the state average, subtract the state average percentage of
10 students eligible for free and reduced price lunch from the district's
11 percentage and multiply the result by the district's 1995-96 K-12
12 annual average full-time equivalent enrollment times 11.68 percent.

13 (b) A school district's units for the 1996-97 school year shall be
14 the sum of the following:

15 (i) The 1996-97 full-time equivalent enrollment in kindergarten
16 through 6th grade, times the 5-year average 4th grade test result as
17 adjusted pursuant to subsection (2) of this section, times 0.92; and

18 (ii) The 1996-97 full-time equivalent enrollment in grades 7
19 through 9, times the 5-year average 8th grade test result as adjusted
20 pursuant to subsection (2) of this section, times 0.92; and

21 (iii) If the district's percentage of October 1995 headcount
22 enrollment in grades K-12 eligible for free and reduced price lunch
23 exceeds the state average, subtract the state average percentage of
24 students eligible for free and reduced price lunch from the district's
25 percentage and multiply the result by the district's 1996-97 K-12
26 annual average full-time equivalent enrollment times 22.30 percent.

27 **Sec. 515.** 1995 2nd sp.s. c 18 s 520 (uncodified) is amended to
28 read as follows:

29 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION--LOCAL ENHANCEMENT FUNDS**

30 General Fund Appropriation (FY 1996)	\$ ((57,126,000))
	<u>56,846,000</u>
32 General Fund Appropriation (FY 1997)	\$ ((58,429,000))
	<u>58,123,000</u>
34 TOTAL APPROPRIATION	\$ ((115,555,000))
	<u>114,969,000</u>

35

36 The appropriation in this section is subject to the following
37 conditions and limitations:

1 (1) The appropriation provides such funds as are necessary for the
2 remaining months of the 1994-95 school year.

3 (2) School districts receiving moneys pursuant to this section
4 shall expend at least fifty-eight percent of such moneys in school
5 buildings for building based planning, staff development, and other
6 activities to improve student learning, consistent with the student
7 learning goals in RCW 28A.150.210 and RCW 28A.630.885. Districts
8 receiving the moneys shall have a policy regarding the involvement of
9 school staff, parents, and community members in instructional
10 decisions. Each school using the moneys shall, by the end of the 1995-
11 96 school year, develop and keep on file a building plan to attain the
12 student learning goals and essential academic learning requirements and
13 to implement the assessment system as it is developed. The remaining
14 forty-two percent of such moneys may be used to meet other educational
15 needs as identified by the school district. Program enhancements
16 funded pursuant to this section do not fall within the definition of
17 basic education for purposes of Article IX of the state Constitution
18 and the state's funding duty thereunder, nor shall such funding
19 constitute levy reduction funds for purposes of RCW 84.52.0531.

20 (3) Forty-two percent of the allocations to school districts shall
21 be calculated on the basis of full-time enrollment at an annual rate
22 per student of up to \$26.30 for the 1995-96 and 1996-97 school years.
23 For school districts enrolling not more than one hundred average annual
24 full-time equivalent students, and for small school plants within any
25 school district designated as remote and necessary schools, the
26 allocations shall be as follows:

27 (a) Enrollment of not more than 60 average annual full-time
28 equivalent students in grades kindergarten through six shall generate
29 funding based on sixty full-time equivalent students;

30 (b) Enrollment of not more than 20 average annual full-time
31 equivalent students in grades seven and eight shall generate funding
32 based on twenty full-time equivalent students; and

33 (c) Enrollment of not more than 60 average annual full-time
34 equivalent students in grades nine through twelve shall generate
35 funding based on sixty full-time equivalent students.

36 (4) Fifty-eight percent of the allocations to school districts
37 shall be calculated on the basis of full-time enrollment at an annual
38 rate per student of up to \$36.69 for the 1995-96 and 1996-97 fiscal
39 years. The state schools for the deaf and the blind may qualify for

1 allocations of funds under this subsection. For school districts
2 enrolling not more than one hundred average annual full-time equivalent
3 students, and for small school plants within any school district
4 designated as remote and necessary schools, the allocations shall be as
5 follows:

6 (a) Enrollment of not more than 60 average annual full-time
7 equivalent students in grades kindergarten through six shall generate
8 funding based on sixty full-time equivalent students;

9 (b) Enrollment of not more than 20 average annual full-time
10 equivalent students in grades seven and eight shall generate funding
11 based on twenty full-time equivalent students; and

12 (c) Enrollment of not more than 60 average annual full-time
13 equivalent students in grades nine through twelve shall generate
14 funding based on sixty full-time equivalent students.

15 (5) Beginning with the 1995-96 school year, to provide parents, the
16 local community, and the legislature with information on the student
17 learning improvement block grants, schools receiving funds for such
18 purpose shall include, in the annual performance report required in RCW
19 28A.320.205, information on how the student learning improvement block
20 grant moneys were spent and what results were achieved. Each school
21 district shall submit the reports to the superintendent of public
22 instruction and the superintendent shall provide the legislature with
23 an annual report.

24 (6) Receipt by a school district of one-fourth of the district's
25 allocation of funds under this section, shall be conditioned on a
26 finding by the superintendent that the district is enrolled as a
27 medicaid service provider and is actively pursuing federal matching
28 funds for medical services provided through special education programs,
29 pursuant to RCW 74.09.5241 through 74.09.5256 (Title XIX funding).

30 (End of part)

1 (a) No more than \$300,000 of the appropriations provided in
2 sections 602 through 608 of this act may be expended for purposes
3 designated in section 911 of this act.

4 (b) Each institution of higher education shall provide to each
5 classified staff employee as defined by the office of financial
6 management a salary increase of 4.0 percent on July 1, 1995. Each
7 institution of higher education shall provide to instructional and
8 research faculty, exempt professional staff, academic administrators,
9 academic librarians, counselors, teaching and research assistants as
10 classified by the office of financial management and all other
11 nonclassified staff, including those employees under RCW 28B.16.015, an
12 average salary increase of 4.0 percent on July 1, 1995. For employees
13 under the jurisdiction of chapter 41.56 RCW pursuant to the provisions
14 of RCW 28B.16.015, distribution of the salary increases will be in
15 accordance with the applicable collective bargaining agreement.
16 However, an increase shall not be provided to any classified employee
17 whose salary is above the approved salary range maximum for the class
18 to which the employee's position is allocated.

19 (c) Funds under section 717 of this act are in addition to any
20 increases provided in (a) and (b) of this subsection. Specific salary
21 increases authorized in sections 603 and 604 of this act are in
22 addition to any salary increase provided in this subsection.

23 (4) The additional amounts for enrollment increases in fiscal year
24 1997 are intended to fund students in addition to those already
25 actually enrolled or planned for enrollment in that year, and the
26 amounts are not intended to fund students otherwise actually enrolled
27 over the budgeted levels as displayed in chapter 18, Laws of 1995 2nd
28 sp. sess.

29 **Sec. 602.** 1995 2nd sp.s. c 18 s 602 (uncodified) is amended to
30 read as follows:

31 The appropriations in sections 603 through 609 of this act provide
32 state general fund support or employment and training trust account
33 support for student full-time equivalent enrollments at each
34 institution of higher education. Listed below are the annual full-time
35 equivalent student enrollments by institution assumed in this act.

36	1995-96	1996-97
37	Annual	Annual
38	Average	Average

	FTE	FTE
1		
2	University of Washington	
3	Main campus 29,857	((29,888))
4		<u>29,952</u>
5	Evening Degree Program 571	617
6	Tacoma branch 588	687
7	Bothell branch 533	617
8	Washington State University	
9	Main campus 16,205	((16,419))
10		<u>16,524</u>
11	Spokane branch 283	((308))
12		<u>312</u>
13	Tri-Cities branch 624	707
14	Vancouver branch 723	851
15	Central Washington University 6,903	((6,997))
16		<u>7,024</u>
17	Eastern Washington University 7,656	7,739
18	The Evergreen State College 3,278	((3,298))
19		<u>3,309</u>
20	Western Washington University 9,483	((9,606))
21		<u>9,652</u>
22	State Board for Community and	
23	Technical Colleges 111,986	((113,586))
24		<u>114,326</u>
25	Higher Education Coordinating	
26	Board 50	50

27 **Sec. 603.** 1995 2nd sp.s. c 18 s 603 (uncodified) is amended to
28 read as follows:

29 **FOR THE STATE BOARD FOR COMMUNITY AND TECHNICAL COLLEGES**

30	General Fund--State Appropriation (FY 1996) . . . \$	345,763,000
31	General Fund--State Appropriation (FY 1997) . . . \$	((348,728,000))
32		<u>357,000,000</u>
33	General Fund--Federal Appropriation \$	11,404,000
34	Employment and Training Trust Account	
35	Appropriation \$	58,575,000
36	TOTAL APPROPRIATION \$	((764,470,000))

1
2 The appropriations in this section are subject to the following
3 conditions and limitations:

4 (1) \$2,883,000 of the general fund appropriation is provided solely
5 for 500 supplemental FTE enrollment slots to implement RCW 28B.50.259
6 (timber-dependent communities).

7 (2) \$58,575,000 of the employment and training trust account
8 appropriation is provided solely for training and related support
9 services specified in chapter 226, Laws of 1993 (employment and
10 training for unemployed workers). Of this amount:

11 (a) \$41,090,000 is to provide enrollment opportunity for 6,100
12 full-time equivalent students in fiscal year 1996 and 7,200 full-time
13 equivalent students in fiscal year 1997. The state board for community
14 and technical colleges shall submit to the workforce training and
15 education coordinating board for review and approval a plan for the
16 allocation of the full-time equivalents provided in this subsection.

17 (b) \$8,403,000 is to provide child care assistance, transportation,
18 and financial aid for the student enrollments funded in (a) of this
19 subsection.

20 (c) \$7,632,000 is to provide financial assistance for student
21 enrollments funded in (a) of this subsection in order to enhance
22 program completion for those enrolled students whose unemployment
23 benefit eligibility will be exhausted before their training program is
24 completed. The state board for community and technical colleges shall
25 submit to the workforce training and education coordinating board for
26 review and approval a plan for eligibility and disbursement criteria to
27 be used in determining the award of moneys provided in this subsection.

28 (d) \$750,000 is provided solely for an interagency agreement with
29 the workforce training and education coordinating board for an
30 independently contracted net-impact study to determine the overall
31 effectiveness and outcomes of retraining and other services provided
32 under chapter 226, Laws of 1993, (employment and training for
33 unemployed workers). The net-impact study shall be completed and
34 delivered to the legislature no later than December 31, 1996.

35 (e) \$700,000 is to provide the operating resources for seven
36 employment security department job service centers located on community
37 and technical college campuses.

38 (3) \$3,725,000 of the general fund appropriation is provided solely
39 for assessment of student outcomes at community and technical colleges.

1 (4) \$1,412,000 of the general fund appropriation is provided solely
2 to recruit and retain minority students and faculty.

3 (5) \$3,296,720 of the general fund appropriation is provided solely
4 for instructional equipment.

5 (6) \$688,000 of the general fund appropriation is provided for new
6 building operations and maintenance and shall be placed in reserve and
7 expended only pursuant to allotment authority provided by the office of
8 financial management.

9 (7) Up to \$4,200,000 of the appropriations in this section may be
10 used in combination with salary and benefit savings from faculty
11 turnover to provide faculty salary increments.

12 (8) The technical colleges may increase tuition and fees to conform
13 with the percentage increase in community college operating fees
14 authorized in Substitute Senate Bill No. 5325.

15 (9) (~~Up to \$6,000,000 of general operating funds may be used to~~
16 ~~address accreditation issues at the technical colleges~~) \$5,312,000 of
17 the general fund--state appropriation is provided solely to address
18 accreditation issues of the technical colleges.

19 (10) Up to \$50,000, if matched by an equal amount from private
20 sources, may be used to initiate an international trade education
21 consortium, composed of selected community colleges, to fund and
22 promote international trade education and training services in a
23 variety of locations throughout the state, which services shall include
24 specific business skills needed to develop and sustain international
25 business opportunities that are oriented toward vocational, applied
26 skills. The board shall report to appropriate legislative committees
27 on these efforts at each regular session of the legislature.

28 (11) \$2,000,000 of the general fund--state appropriation is
29 provided solely for productivity enhancements in student services and
30 instruction that facilitate student progress, and innovation proposals
31 that provide greater student access and learning opportunities. The
32 state board for community and technical colleges shall report to the
33 governor and legislature by October 1, 1997, on implementation of
34 productivity and innovation programs supported by these funds.

35 (12) \$2,500,000 of the general fund--state appropriation is
36 provided solely for competitive grants to community and technical
37 colleges to assist the colleges in serving disabled students. The
38 state board for community and technical colleges shall award grants to
39 colleges based on severity of need.

1 (13) Community colleges with below average salaries may use funds
2 in the 1996-97 fiscal year allocation, as approved by the state board
3 for community and technical colleges, to increase part-time and full-
4 time faculty salaries no higher than the system-wide average salaries
5 for part-time and full-time faculty respectively.

6 **Sec. 604.** 1995 2nd sp.s. c 18 s 604 (uncodified) is amended to
7 read as follows:

8 **FOR THE UNIVERSITY OF WASHINGTON**

9	General Fund Appropriation (FY 1996)	. . . . . \$	((263,981,000))
10			<u>259,062,000</u>
11	General Fund Appropriation (FY 1997)	. . . . . \$	((258,321,000))
12			<u>263,502,000</u>
13	Death Investigations Account Appropriation	. . . \$	1,685,000
14	Accident Account Appropriation	. . . . . \$	((4,335,000))
15			<u>4,348,000</u>
16	Medical Aid Account Appropriation	. . . . . \$	((4,330,000))
17			<u>4,343,000</u>
18	Health Services Account Appropriation	. . . . . \$	((6,244,000))
19			<u>6,247,000</u>
20	TOTAL APPROPRIATION	. . . . . \$	((538,896,000))
21			<u>539,187,000</u>

22 The appropriations in this section are subject to the following
23 conditions and limitations:

24 (1) \$((9,516,000)) 10,199,000 of the general fund--state
25 appropriation is provided solely to operate upper-division and graduate
26 level courses offered at the Tacoma branch campus. Of this
27 amount((,)): (a) \$237,000 is provided solely for continuation of the
28 two-plus-two program operated jointly with the Olympic Community
29 College; and (b) \$700,000 is provided solely for building maintenance,
30 equipment purchase, and moving costs and shall be placed in reserve and
31 expended only pursuant to allotment authority provided by the office of
32 financial management.

33 (2) \$((9,438,000)) 9,421,000 of the general fund appropriation is
34 provided solely to operate upper-division and graduate level courses
35 offered at the Bothell branch campus.

36 (3) \$2,300,000 of the health services account appropriation is
37 provided solely for the implementation of chapter 492, Laws of 1993

1 (health care reform) to increase the supply of primary health care
2 providers.

3 (4) \$300,000 of the health services account appropriation is
4 provided solely to expand community-based training for physician
5 assistants.

6 (5) \$300,000 of the health services account appropriation is
7 provided solely for the advanced registered nurse program.

8 (6) \$2,909,000 of the health services account appropriation is
9 provided solely for health benefits for teaching and research
10 assistants pursuant to RCW 28B.10.660 (graduate service appointment
11 health insurance).

12 (7) \$372,000 of the general fund appropriation is provided solely
13 for assessment of student outcomes.

14 (8) \$648,000 of the general fund appropriation is provided solely
15 to recruit and retain minority students and faculty.

16 (9) \$1,471,000 of the general fund appropriation is provided for
17 new building operations and maintenance and shall be placed in reserve
18 and expended only pursuant to allotment authority provided by the
19 office of financial management.

20 (10) \$500,000 of the general fund appropriation is provided solely
21 for enhancements to the mathematics, engineering and science
22 achievement (MESA) program.

23 (11) \$227,000 of the general fund appropriation is provided solely
24 for implementation of the Puget Sound water quality management plan.

25 (12) The university shall begin implementation of the professional
26 staff and librarian market gap remedy plan II, which was submitted to
27 the legislature in response to section 603(3), chapter 24, Laws of 1993
28 sp. sess. and section 603(3), chapter 6, Laws of 1994 sp. sess. As
29 part of the implementation of the plan, an average salary increase of
30 5.0 percent may be provided to librarians and professional staff on
31 July 1, 1995, to meet salary gaps as described in the plan.

32 (13) \$184,000 of the health services account appropriation is
33 provided solely for participation of the University of Washington
34 dental school in migrant/community health centers in the Yakima valley.

35 (14) At least \$50,000 of the general fund appropriation shall be
36 used for research at the Olympic natural resources center.

37 (15) \$1,386,000 of the general fund--state appropriation is
38 provided solely for equipment, software, and related expenditures to
39 support a state-wide library network.

1 **Sec. 605.** 1995 2nd sp.s. c 18 s 605 (uncodified) is amended to
2 read as follows:

3 **FOR WASHINGTON STATE UNIVERSITY**

4	General Fund Appropriation (FY 1996)	\$	((150,520,000))
5			<u>150,490,000</u>
6	General Fund Appropriation (FY 1997)	\$	((153,906,000))
7			<u>155,182,000</u>
8	Industrial Insurance Premium Refund Account		
9	Appropriation	\$	33,000
10	<u>Air Pollution Control Account Appropriation</u> . . .	\$	<u>105,000</u>
11	Health Services Account Appropriation	\$	1,400,000
12	TOTAL APPROPRIATION	\$	((305,859,000))
13			<u>307,210,000</u>

14 The appropriations in this section are subject to the following
15 conditions and limitations:

16 (1) \$12,008,000 of the general fund appropriation is provided
17 solely to operate upper-division and graduate level courses and other
18 educational services offered at the Vancouver branch campus.
19 \$1,198,000 of this amount is provided for new building operations and
20 maintenance and shall be placed in reserve and expended only pursuant
21 to allotment authority provided by the office of financial management.

22 (2) \$7,534,000 of the general fund appropriation is provided solely
23 to operate upper-division and graduate level courses and other
24 educational services offered at the Tri-Cities branch campus. \$53,000
25 of this amount is provided for new building operations and maintenance
26 and shall be placed in reserve and expended only pursuant to allotment
27 authority provided by the office of financial management.

28 (3) \$((~~7,691,000~~)) 7,723,000 of the general fund appropriation is
29 provided solely to operate graduate and professional level courses and
30 other educational services offered at the Spokane branch campus.

31 (4) \$372,000 of the general fund appropriation is provided solely
32 for assessment of student outcomes.

33 (5) \$280,000 of the general fund appropriation is provided solely
34 to recruit and retain minority students and faculty.

35 (6) \$1,400,000 of the health services account appropriation is
36 provided solely for health benefits for teaching and research
37 assistants pursuant to RCW 28B.10.660 (graduate service appointment
38 health insurance).

1 (7) \$2,167,000 of the general fund appropriation is provided for
2 new building operations and maintenance on the main campus and shall be
3 placed in reserve and expended only pursuant to allotment authority
4 provided by the office of financial management.

5 (8) \$525,000 of the general fund appropriation is provided solely
6 to implement House Bill No. 1741 (wine and wine grape research). If
7 the bill is not enacted by June 30, 1995, the amount provided in this
8 subsection shall lapse.

9 (9) \$1,000,000 of the general fund appropriation is provided solely
10 to implement Engrossed Second Substitute House Bill No. 1009 (pesticide
11 research). If the bill is not enacted by June 30, 1995, the amount
12 provided in this subsection shall lapse.

13 (10) \$314,000 of the general fund appropriation is provided solely
14 for implementation of the Puget Sound water quality management plan.

15 (11) \$25,000 of the general fund--state appropriation is provided
16 solely for operation of the energy efficiency programs transferred to
17 Washington State University by House Bill No. 2009. If House Bill No.
18 2009 is not enacted by June 30, 1996, the amount provided in this
19 subsection shall lapse.

20 (12) \$392,000 of the general fund--state appropriation is provided
21 solely for equipment, software, and related expenditures to support a
22 state-wide library network.

23 **Sec. 606.** 1995 2nd sp.s. c 18 s 606 (uncodified) is amended to
24 read as follows:

25 **FOR EASTERN WASHINGTON UNIVERSITY**

26 General Fund Appropriation (FY 1996)	\$	((36,741,000))
		<u>37,350,000</u>
28 General Fund Appropriation (FY 1997)	\$	((37,084,000))
		<u>37,824,000</u>
30 Health Services Account Appropriation	\$	200,000
31 TOTAL APPROPRIATION	\$	((74,025,000))
		<u>75,374,000</u>

32

33 The appropriations in this section are subject to the following
34 conditions and limitations:

35 (1) \$372,000 of the general fund appropriation is provided solely
36 for assessment of student outcomes.

37 (2) \$186,000 of the general fund appropriation is provided solely
38 to recruit and retain minority students and faculty.

1 (3) \$200,000 of the health services account appropriation is
2 provided solely for health benefits for teaching and research
3 assistants pursuant to RCW 28B.10.660 (graduate service appointment
4 health insurance).

5 (4) \$166,000 of the general fund--state appropriation is provided
6 solely for new building operations and maintenance and shall be placed
7 in reserve and expended only pursuant to allotment authority provided
8 by the office of financial management.

9 (5) \$305,000 of the general fund--state appropriation is provided
10 solely for equipment, software, and related expenditures to support a
11 state-wide library network.

12 **Sec. 607.** 1995 2nd sp.s. c 18 s 607 (uncodified) is amended to
13 read as follows:

14 **FOR CENTRAL WASHINGTON UNIVERSITY**

15	General Fund Appropriation (FY 1996)	. . . . . \$	((33,683,000))
16			<u>33,636,000</u>
17	General Fund Appropriation (FY 1997)	. . . . . \$	((34,055,000))
18			<u>34,827,000</u>
19	Industrial Insurance Premium Refund Account		
20	Appropriation	\$	10,000
21	Health Services Account Appropriation	\$	140,000
22	TOTAL APPROPRIATION	\$	((67,888,000))
23			<u>68,613,000</u>

24 The appropriations in this section are subject to the following
25 conditions and limitations:

26 (1) \$372,000 of the general fund appropriation is provided solely
27 for assessment of student outcomes.

28 (2) \$140,000 of the general fund appropriation is provided solely
29 to recruit and retain minority students and faculty.

30 (3) \$140,000 of the health services account appropriation is
31 provided solely for health benefits for teaching and research
32 assistants pursuant to RCW 28B.10.660 (graduate service appointment
33 health insurance).

34 (4) \$886,000 of the general fund appropriation is provided solely
35 for equipment, software, and related expenditures to support a state-
36 wide library network.

1 **Sec. 608.** 1995 2nd sp.s. c 18 s 608 (uncodified) is amended to
2 read as follows:

3 **FOR THE EVERGREEN STATE COLLEGE**

4	General Fund Appropriation (FY 1996)	. . . . . \$	18,436,000
5	General Fund Appropriation (FY 1997)	. . . . . \$	((18,504,000))
6			<u>18,722,000</u>
7	TOTAL APPROPRIATION	. . . . . \$	((36,940,000))
8			<u>37,158,000</u>

9 The appropriation in this section is subject to the following
10 conditions and limitations:

11 (1) \$372,000 of the general fund appropriation is provided solely
12 for assessment of student outcomes.

13 (2) \$94,000 of the general fund appropriation is provided solely to
14 recruit and retain minority students and faculty.

15 (3) \$58,000 of the general fund appropriation is provided for new
16 building operations and maintenance and shall be placed in reserve and
17 expended only pursuant to allotment authority provided by the office of
18 financial management.

19 (4) \$278,000 of the general fund appropriation is provided solely
20 for equipment, software, and related expenditures to support a state-
21 wide library network.

22 **Sec. 609.** 1995 2nd sp.s. c 18 s 609 (uncodified) is amended to
23 read as follows:

24 **FOR WESTERN WASHINGTON UNIVERSITY**

25	General Fund Appropriation (FY 1996)	. . . . . \$	42,533,000
26	General Fund Appropriation (FY 1997)	. . . . . \$	((43,173,000))
27			<u>43,603,000</u>
28	Health Services Account Appropriation	. . . . . \$	200,000
29	TOTAL APPROPRIATION	. . . . . \$	((85,906,000))
30			<u>86,336,000</u>

31 The appropriations in this section are subject to the following
32 conditions and limitations:

33 (1) \$372,000 of the general fund appropriation is provided solely
34 for assessment of student outcomes.

35 (2) \$186,000 of the general fund appropriation is provided solely
36 to recruit and retain minority students and faculty.

1 (3) \$200,000 of the health services account appropriation is
2 provided solely for health benefits for teaching and research
3 assistants pursuant to RCW 28B.10.660 (graduate service appointment
4 health insurance).

5 (4) \$275,000 of the general fund appropriation is provided for new
6 building operations and maintenance and shall be placed in reserve and
7 expended only pursuant to allotment authority provided by the office of
8 financial management.

9 (5) \$450,000 of the general fund appropriation is provided solely
10 for equipment, software, and related expenditures to support a state-
11 wide library network.

12 **Sec. 610.** 1995 2nd sp.s. c 18 s 610 (uncodified) is amended to
13 read as follows:

14 **FOR THE HIGHER EDUCATION COORDINATING BOARD--POLICY COORDINATION AND**
15 **ADMINISTRATION**

16	General Fund--State Appropriation (FY 1996) . . . \$	((1,933,000))
17		<u>1,963,000</u>
18	General Fund--State Appropriation (FY 1997) . . . \$	((1,811,000))
19		<u>2,092,000</u>
20	General Fund--Federal Appropriation \$	1,073,000
21	TOTAL APPROPRIATION \$	((4,817,000))
22		<u>5,128,000</u>

23 (1) The appropriations in this section are provided to carry out
24 the policy coordination, planning, studies, and administrative
25 functions of the board and are subject to the following conditions and
26 limitations: \$560,000 of the general fund--state appropriation is
27 provided solely for enrollment to implement RCW 28B.80.570 through
28 28B.80.580 (timber dependent communities). The number of students
29 served shall be 50 full-time equivalent students per fiscal year. The
30 higher education coordinating board (HECB) in cooperation with the
31 state board for community and technical college education (SBCTC) shall
32 review the outcomes of the timber program and report to the governor
33 and legislature by November 1, 1995. The review should include
34 programs administered by the HECB and SBCTC. The review should address
35 student satisfaction, academic success, and employment success
36 resulting from expenditure of these funds. The boards should consider
37 a broad range of recommendations, from strengthening the program with
38 existing resources to terminating the program.

1 (2) \$150,000 of the general fund--state appropriation is provided
2 solely for a study of higher education needs in North
3 Snohomish/Island/Skagit counties. The board is directed to explore and
4 recommend innovative approaches to providing educational programs. The
5 board shall consider the use of technology and distance education as a
6 means of meeting the higher education needs of the area. The study
7 shall be completed and provided to the appropriate committees of the
8 legislature by November 30, 1996.

9 (3) The higher education coordinating board, in conjunction with
10 the office of financial management and public institutions of higher
11 education, shall study institutional student enrollment capacity at
12 each four-year university or college. The higher education
13 coordinating board shall report to the governor and the appropriate
14 committees of the legislature the maximum student enrollment that could
15 be accommodated with existing facilities and those under design or
16 construction as of the 1995-97 biennium. The report shall use national
17 standards as a basis for making comparisons, and the report shall
18 include recommendations for increasing student access by maximizing the
19 efficient use of facilities. The report shall also consider ways the
20 state can encourage potential four-year college students to enroll in
21 schools having excess capacity.

22 (4) \$70,000 of the general fund--state appropriation is provided
23 solely to develop a competency-based admissions system for higher
24 education institutions.

25 (5) \$100,000 of the general fund--state appropriation is provided
26 solely for attorneys' fees and related expenses needed to defend the
27 equal opportunity grant program.

28 **Sec. 611.** 1995 2nd sp.s. c 18 s 611 (uncodified) is amended to
29 read as follows:

30 **FOR THE HIGHER EDUCATION COORDINATING BOARD--FINANCIAL AID AND GRANT**
31 **PROGRAMS**

32	General Fund--State Appropriation (FY 1996) . . . \$	((71,412,000))
33		<u>71,272,000</u>
34	General Fund--State Appropriation (FY 1997) . . . \$	((71,613,000))
35		<u>76,303,000</u>
36	General Fund--Federal Appropriation \$	3,579,000
37	State Educational Grant Account Appropriation . . \$	40,000
38	Health Services Account Appropriation \$	2,230,000

1	<u>Public Safety and Education Account</u>	
2	<u>Appropriation</u>	\$ <u>95,000</u>
3	TOTAL APPROPRIATION	\$ ((148,874,000))
4		<u>153,519,000</u>

5 The appropriations in this section are subject to the following
6 conditions and limitations:

7 (1) \$1,044,000 of the general fund--state appropriation is provided
8 solely for the displaced homemakers program.

9 (2) \$431,000 of the general fund--state appropriation is provided
10 solely for the western interstate commission for higher education.

11 (3) \$230,000 of the health services account appropriation is
12 provided solely for the health personnel resources plan.

13 (4) \$2,000,000 of the health services account appropriation is
14 provided solely for scholarships and loans under chapter 28B.115 RCW,
15 the health professional conditional scholarship program. This amount
16 shall be deposited to the health professional loan repayment and
17 scholarship trust fund to carry out the purposes of the program.

18 (5) \$((~~140,543,000~~)) 144,093,000 of the general fund--state
19 appropriation is provided solely for student financial aid, including
20 all administrative costs. Of this amount:

21 (a) \$110,504,000 is provided solely for the state need grant
22 program. The board shall endeavor to expend all funds for this
23 purpose; however, any state need grant moneys not awarded by April 1st
24 of each year may be transferred by the board to the state work study
25 program. The board shall, to the best of its ability, rank and serve
26 students eligible for the state need grant in order from the lowest
27 family income to the highest family income;

28 (b) \$((~~24,200,000~~)) 27,200,000 is provided solely for the state
29 work study program. The board shall endeavor to expend all funds for
30 this purpose; however, any state work study moneys not awarded by April
31 1st of each year may be transferred by the board to the state need
32 grant program;

33 (c) \$((~~1,000,000~~)) 1,500,000 is provided solely for educational
34 opportunity grants;

35 (d) A maximum of \$2,650,000 may be expended for financial aid
36 administration, excluding the four percent state work study program
37 administrative allowance provision;

38 (e) \$633,000 is provided solely for the educator's excellence
39 awards. Any educator's excellence moneys not awarded by April 1st of

1 each year may be transferred by the board to either the Washington
2 scholars program or, in consultation with the workforce training an
3 education coordinating board, to the Washington award for vocational
4 excellence;

5 (f) \$876,000 is provided solely to implement the Washington
6 scholars program pursuant to Second Substitute House Bill No. 1318 or
7 substantially similar legislation (Washington scholars program). Any
8 Washington scholars program moneys not awarded by April 1st of each
9 year may be transferred by the board to either the educator's
10 excellence awards or, in consultation with the workforce training and
11 education coordinating board, to the Washington award for vocational
12 excellence; ((and))

13 (g) \$680,000 is provided solely to implement Substitute House Bill
14 No. 1814 (Washington award for vocational excellence). If the bill is
15 not enacted by June 30, 1995, the amount provided in this subsection
16 (g) shall lapse. Any Washington award for vocational excellence moneys
17 not awarded by April 1st of each year may be transferred by the board,
18 with the consent of the workforce training and education coordinating
19 board, to either the educator's excellence awards or the Washington
20 scholars program; and

21 (h) \$50,000 is provided solely for community scholarship matching
22 grants of \$2,000 each. To be eligible for the matching grant, a
23 nonprofit community organization, organized under section 501(c)(3) of
24 the internal revenue code, must demonstrate that it has raised \$2,000
25 in new moneys for college scholarships after the effective date of this
26 act. No organization may receive more than one \$2,000 matching grant.

27 (6) For the purposes of establishing eligibility for the equal
28 opportunity grant program for placebound students under RCW
29 28B.101.020, Thurston county lies within the branch campus service area
30 of the Tacoma branch campus of the University of Washington.

31 (7) \$1,000,000 of the general fund--state appropriation is provided
32 solely to implement House Bill No. 2302 (student scholarship
33 partnership program). If the bill is not enacted by June 30, 1996, the
34 amount provided in this subsection shall lapse.

35 (8) \$95,000 of the public safety and education account
36 appropriation is provided solely to implement Second Substitute House
37 Bill No. 2323 (law enforcement officer training). If the bill is not
38 enacted by June 30, 1996 the amount provided in this subsection shall
39 lapse.

PART VII
SPECIAL APPROPRIATIONS

Sec. 701. 1995 2nd sp.s. c 18 s 701 (uncodified) is amended to read as follows:

FOR THE STATE TREASURER--BOND RETIREMENT AND INTEREST, AND ONGOING BOND REGISTRATION AND TRANSFER CHARGES: FOR GENERAL FUND BOND DEBT

General Fund Appropriation	\$	((852,281,000))
		<u>827,281,003</u>
State Building and Construction Account		
Appropriation	\$	21,500,000
<u>Fisheries Bond Retirement Account 1977</u>		
Appropriation	\$	<u>291,215</u>
<u>Community College Capital Improvement Bond</u>		
Redemption Fund 1972 Appropriation	\$	<u>851,225</u>
<u>Waste Disposal Facility Bond Redemption Fund</u>		
Appropriation	\$	<u>19,592,375</u>
<u>Waste Supply Facility Bond Redemption Fund</u>		
Appropriation	\$	<u>1,413,613</u>
<u>Indian Cultural Center Bond Redemption Fund</u>		
Appropriation	\$	<u>126,682</u>
<u>Social and Health Service Bond Redemption Fund</u>		
1976 Appropriation	\$	<u>2,019,427</u>
<u>Higher Education Bond Retirement Fund 1977</u>		
Appropriation	\$	<u>8,272,858</u>
<u>Salmon Enhancement Construction Bond Retirement</u>		
Fund Appropriation	\$	<u>1,071,805</u>
<u>Fire Service Training Center Bond Retirement Fund</u>		
Appropriation	\$	<u>754,844</u>
<u>Higher Education Bond Retirement Account 1988</u>		
Appropriation	\$	<u>4,000,000</u>
<u>State General Obligation Bond Retirement Fund</u>	\$	<u>788,886,959</u>
TOTAL APPROPRIATION	\$	((873,781,000))
		<u>1,676,062,006</u>

The general fund appropriation is for deposit into the account listed in section 801 of this act.

1 **Sec. 702.** 1995 2nd sp.s. c 18 s 702 (uncodified) is amended to
2 read as follows:

3 **FOR THE STATE TREASURER--BOND RETIREMENT AND INTEREST, AND ONGOING BOND**
4 **REGISTRATION AND TRANSFER CHARGES: FOR GENERAL OBLIGATION DEBT TO BE**
5 **REIMBURSED BY ENTERPRISE ACTIVITIES**

6 State Convention and Trade Center Account	
7 Appropriation	\$ ((24,179,000))
8	<u>24,179,295</u>
9 <u>Higher Education Reimbursement Enterprise Account</u>	
10 <u>Appropriation</u>	\$ 633,913
11 Accident Account Appropriation	\$ 5,548,000
12 Medical Account Appropriation	\$ 5,548,000
13 <u>State General Obligation Bond Retirement Fund . .</u>	<u>\$ 43,940,553</u>
14 TOTAL APPROPRIATION	\$ ((35,275,000))
15	<u>79,849,761</u>

16 **Sec. 703.** 1995 2nd sp.s. c 18 s 703 (uncodified) is amended to
17 read as follows:

18 **FOR THE STATE TREASURER--BOND RETIREMENT AND INTEREST, AND ONGOING BOND**
19 **REGISTRATION AND TRANSFER CHARGES: FOR GENERAL OBLIGATION DEBT TO BE**
20 **REIMBURSED AS PRESCRIBED BY STATUTE**

21 General Fund Appropriation	\$ ((37,031,000))
22	\$ <u>37,031,429</u>
23 Higher Education Reimbursable Construction Account	
24 Appropriation	\$ 197,000
25 Community College Capital Construction Bond	
26 Retirement Fund 1975 Appropriation	\$ 450,000
27 Higher Education Bond Retirement Fund 1979	
28 Appropriation	\$ 2,887,000
29 <u>State General Obligation Retirement Fund</u>	<u>\$ 97,323,580</u>
30 TOTAL APPROPRIATION	\$ ((40,565,000))
31	\$ <u>137,889,007</u>

32 **Sec. 704.** 1995 2nd sp.s. c 18 s 704 (uncodified) is amended to
33 read as follows:

34 **FOR THE STATE TREASURER--BOND RETIREMENT AND INTEREST, AND ONGOING BOND**
35 **REGISTRATION AND TRANSFER CHARGES: FOR DEBT TO BE PAID BY STATUTORILY**
36 **PRESCRIBED REVENUE**

37 Common School Building Bond Redemption Fund 1967

1	Appropriation	\$	6,923,000
2	State Building and Parking Bond Redemption		
3	Fund 1969 Appropriation	\$	((2,453,000))
4			<u>2,453,400</u>
5	TOTAL APPROPRIATION	\$	((9,376,000))
6			<u>9,376,400</u>

7 **Sec. 705.** 1995 2nd sp.s. c 18 s 705 (uncodified) is amended to
8 read as follows:

9 **FOR THE STATE TREASURER--BOND RETIREMENT AND INTEREST, AND ONGOING BOND**
10 **REGISTRATION AND TRANSFER CHARGES: FOR BOND SALE EXPENSES**

11	General Fund Appropriation	\$	1,535,000
12	State Convention and Trade Center Account		
13	Appropriation	\$	15,000
14	State Building Construction Account		
15	Appropriation	\$	((364,000))
16			<u>1,050,000</u>
17	Higher Education Reimbursable Construction		
18	Account Appropriation	\$	3,000
19	TOTAL APPROPRIATION	\$	((1,917,000))
20			<u>2,603,000</u>

21	Total Bond Retirement and Interest Appropriations		
22	contained in sections 701 through 705 of this		
23	act	\$	((960,914,000))
24			<u>1,905,780,171</u>

25 **Sec. 706.** 1995 2nd sp.s. c 18 s 711 (uncodified) is amended to
26 read as follows:

27 **FOR THE GOVERNOR--COMPENSATION--INSURANCE BENEFITS**

28	General Fund--State Appropriation (FY 1996) . . .	\$	((2,390,000))
29			<u>2,305,000</u>
30	General Fund--State Appropriation (FY 1997) . . .	\$	2,561,000
31	General Fund--Federal Appropriation	\$	1,835,000
32	General Fund--Private/Local Appropriation	\$	((136,000))
33			<u>108,000</u>
34	Salary and Insurance Increase Revolving Account		
35	Appropriation	\$	4,105,000

1 TOTAL APPROPRIATION \$ ((11,027,000))
2 10,914,000

3 The appropriations in this section are subject to the following
4 conditions and limitations, and unless otherwise specified, apply to
5 both state agencies and institutions of higher education:

6 (1) The office of financial management shall reduce the allotments
7 of state agencies, excluding institutions of higher education, to
8 reflect costs of health care benefits, administration, and margin in
9 the self-insured medical and dental plans. In making these allotment
10 revisions, the office of financial management shall reduce fiscal year
11 1997 general fund--state expenditures by \$5,162,000, general fund--
12 federal expenditures by \$1,929,000, and all other fund expenditures by
13 \$4,396,000.

14 ((+1)) (2)(a) The monthly contribution for insurance benefit
15 premiums shall not exceed \$308.14 per eligible employee for fiscal year
16 1996, and \$((308.96)) 294.61 for fiscal year 1997.

17 (b) The monthly contributions for the margin in the self-insured
18 medical and dental plans and for the operating costs of the health care
19 authority shall not exceed \$5.81 per eligible employee for fiscal year
20 1996((, and \$5.55 for fiscal year 1997)). In fiscal year 1997, the
21 monthly contribution for the operating costs of the health care
22 authority shall not exceed \$4.76 per eligible employee; the monthly
23 contribution for the margin in the self-insured medical and dental
24 plans shall be reduced by \$3.09 per eligible employee.

25 (c) Surplus moneys accruing to the public employees' and retirees'
26 insurance account due to lower-than-projected insurance costs or due to
27 employee waivers of coverage may not be reallocated by the health care
28 authority to increase the actuarial value of public employee insurance
29 plans. Such funds shall be held in reserve in the public employees'
30 and retirees' insurance account and may not be expended without
31 subsequent legislative authorization.

32 (d) In order to achieve the level of funding provided for health
33 benefits, the public employees' benefits board may require employee
34 premium co-payments, increase point-of-service cost sharing, and/or
35 implement managed competition.

36 ((+2)) (3) To facilitate the transfer of moneys from dedicated
37 funds and accounts, the state treasurer is directed to transfer
38 sufficient moneys from each dedicated fund or account to the special
39 fund salary and insurance contribution increase revolving fund in

1 accordance with schedules provided by the office of financial
2 management.

3 ~~((+3))~~ (4) The health care authority, subject to the approval of
4 the public employees' benefits board, shall provide subsidies for
5 health benefit premiums to eligible retired or disabled public
6 employees and school district employees who are eligible for parts A
7 and B of medicare, pursuant to RCW 41.05.085. From July 1, 1995,
8 through December 31, 1995, the subsidy shall be \$34.20 per month. From
9 January 1, 1996, through December 31, 1996, the subsidy shall be \$36.77
10 per month. Starting January 1, 1997, the subsidy shall be \$39.52 per
11 month.

12 ~~((+4))~~ (5) Technical colleges, school districts, and educational
13 service districts shall remit to the health care authority for deposit
14 in the public employees' and retirees' insurance account established in
15 RCW 41.05.120:

16 (a) For each full-time employee, \$14.79 per month beginning October
17 1, 1995, and \$14.80 per month beginning September 1, 1996;

18 (b) For each part-time employee who, at the time of the remittance,
19 is employed in an eligible position as defined in RCW 41.32.010 or
20 41.40.010 and is eligible for employer fringe benefit contributions for
21 basic benefits, \$14.79 each month beginning October 1, 1995, and \$14.80
22 each month beginning September 1, 1996, prorated by the proportion of
23 employer fringe benefit contributions for a full-time employee that the
24 part-time employee receives.

25 The remittance requirements specified in this subsection shall not
26 apply to employees of a technical college, school district, or
27 educational service district who purchase insurance benefits through
28 contracts with the health care authority.

29 ~~((+5))~~ (6) The salary and insurance increase revolving account
30 appropriation includes funds sufficient to fund health benefits for
31 ferry workers at the premium levels specified in subsection ~~((+1))~~ (2)
32 of this section, consistent with the 1995-97 transportation
33 appropriations act.

34 ~~((+6))~~ (7) Rates charged to school districts voluntarily
35 purchasing employee benefits through the health care authority shall be
36 equivalent to the actual insurance costs of benefits and administration
37 costs for state and higher education employees except:

38 (a) The health care authority is authorized to reduce rates charged
39 to school districts for up to ~~((+10,000))~~ 6,630 new subscribers by

1 applying surplus funds accumulated in the public employees' and
 2 retirees' insurance account. Rates may be reduced up to a maximum of
 3 \$10.93 per subscriber per month in fiscal year 1996 and a maximum of
 4 \$((7.36)) 9.25 per subscriber per month in fiscal year 1997; and

5 (b) For employees who first begin receiving benefits through the
 6 health care authority after September 1, 1995, districts shall remit
 7 the additional costs of health care authority administration resulting
 8 from their enrollment. The additional health care authority
 9 administration costs shall not exceed \$.30 per month per subscriber.

10 **Sec. 707.** 1995 2nd sp.s. c 18 s 713 (uncodified) is amended to
 11 read as follows:

12 **FOR THE OFFICE OF FINANCIAL MANAGEMENT--CONTRIBUTIONS TO RETIREMENT**
 13 **SYSTEMS**

	FY 1996	FY 1997
14		
15 General Fund--State		
16 Appropriation \$	((1,007,000))	((1,224,000))
17	<u>942,000</u>	<u>1,150,000</u>
18 General Fund--Federal		
19 Appropriation \$	((367,000))	((447,000))
20	<u>365,000</u>	<u>437,000</u>
21 Special Account Retirement Contribution		
22 Increase Revolving Account		
23 Appropriation \$	((904,000))	((1,089,000))
24	<u>830,000</u>	<u>993,000</u>
25 TOTAL APPROPRIATION . . \$		((5,038,000))
26		<u>4,717,000</u>

27 The appropriations in this section are subject to the following
 28 conditions and limitations: The appropriations in this section are
 29 provided solely to pay the increased retirement contributions resulting
 30 from enactment of Substitute Senate Bill No. 5119 (uniform COLA). If
 31 the bill is not enacted by June 30, 1995, the amounts provided in this
 32 section shall lapse.

33 **Sec. 708.** 1995 2nd sp.s. c 18 s 714 (uncodified) is amended to
 34 read as follows:

35 **SALARY COST OF LIVING ADJUSTMENT**

36 General Fund--State Appropriation (FY 1996) . . . \$	((36,020,000))
37	<u>34,386,000</u>

1	General Fund--State Appropriation (FY 1997) . . . \$	((36,590,000))
2		<u>35,100,000</u>
3	General Fund--Federal Appropriation \$	((29,603,000))
4		<u>25,402,000</u>
5	Salary and Insurance Increase Revolving Account	
6	Appropriation \$	60,213,000
7	TOTAL APPROPRIATION \$	((162,426,000))
8		<u>155,101,000</u>

9 The appropriations in this section shall be expended solely for the
10 purposes designated in this section and are subject to the conditions
11 and limitations in this section.

12 (1) In addition to the purposes set forth in subsections (2), (3),
13 and (4) of this section, appropriations in this section are provided
14 solely for a 4.0 percent salary increase effective July 1, 1995, for
15 all classified employees (including those employees in the Washington
16 management service) and exempt employees under the jurisdiction of the
17 personnel resources board.

18 (2) The appropriations in this section are sufficient to fund a 4.0
19 percent salary increase for general government, legislative, and
20 judicial employees exempt from merit system rules whose salaries are
21 not set by the commission on salaries for elected officials.

22 (3) The salary and insurance increase revolving account
23 appropriation in this section includes funds sufficient to fund a 4.0
24 percent cost-of-living adjustment, effective July 1, 1995, for ferry
25 workers consistent with the 1995-97 transportation appropriations act.

26 (4) The appropriations in this section include funds sufficient to
27 fund the salary increases approved by the commission on salaries for
28 elected officials for legislators and judges.

29 (5) No salary increase may be paid under this section to any person
30 whose salary has been Y-rated pursuant to rules adopted by the
31 personnel resources board.

32 NEW SECTION. Sec. 709. A new section is added to 1995 2nd sp.s.
33 c 18 (uncodified) to read as follows:

34 **FOR THE STATE TREASURER--FOR TRANSFER TO THE COUNTY CRIMINAL JUSTICE**
35 **ASSISTANCE ACCOUNT**

36	General Fund--State Appropriation (FY 1997) . . . \$	226,000
----	--	---------

1 The appropriation in this section is subject to the following
2 conditions and limitations:

3 (1) If Second Substitute House Bill No. 2207 (changing release of
4 certain offenders) is not enacted by June 30, 1996, \$151,000 of the
5 general fund--state appropriation for fiscal year 1997 shall lapse.

6 (2) If Engrossed House Bill No. 2952 (crimes against family or
7 household members) is not enacted by June 30, 1997, \$75,000 of the
8 general fund--state appropriation for fiscal year 1997 shall lapse.

9 (3) The amount appropriated under this section, less any amounts
10 that lapse, shall be distributed to counties in accordance with RCW
11 82.14.310.

12 NEW SECTION. **Sec. 710.** A new section is added to 1995 2nd sp.s.
13 c 18 (uncodified) to read as follows:

14 **FOR SUNDRY CLAIMS.** The following sums, or so much thereof as may
15 be necessary, are appropriated from the general fund, unless otherwise
16 indicated, for relief of various individuals, firms, and corporations
17 for sundry claims. These appropriations are to be disbursed on
18 vouchers approved by the director of general administration, except as
19 otherwise provided, as follows:

20 (1) Reimbursement of criminal defendants acquitted on the basis of
21 self-defense, pursuant to RCW 9A.16.110:

22	(a) Walter Watson, claim number SCJ-92-11	\$	6,003.00
23	(b) Carl L. Decker, claim number SCJ-95-02 . . .	\$	24,948.48
24	(c) Bill R. Hood, claim number SCJ-95-08	\$	71,698.72
25	(d) Rick Sevela, claim number SCJ-95-09	\$	6,937.22
26	(e) William V. Pearson, claim number SCJ-95-12 .	\$	5,929.99
27	(f) Craig T. Thiessen, claim number SCJ-95-13 . .	\$	3,540.24
28	(g) Douglas Bauer, claim number SCJ-95-15	\$	40,015.86
29	(h) Walter A. Whyte, claim number SCJ-96-02 . . .	\$	2,989.30

30 (2) Payment from the state wildlife account for damage to crops by
31 wildlife, pursuant to RCW 77.12.280:

32	(a) Wilson Banner Ranch, claim number SCG-95-01 .	\$	2,800.00
33	(b) James Koempel, claim number SCG-95-04	\$	5,291.08
34	(c) Mark Kayser, claim number SCG-95-06	\$	4,000.00
35	(d) Peola Farms, Inc., claim number SCG-95-07 . .	\$	1,046.50
36	(e) Bailey's Nursery, claim number SCG-96-01 . .	\$	125.00
37	(f) Paul Gibbons, claim number SCG-96-02	\$	2,635.73

1

(End of part)

PART VIII

OTHER TRANSFERS AND APPROPRIATIONS

Sec. 801. 1995 2nd sp.s. c 18 s 801 (uncodified) is amended to read as follows:

FOR THE STATE TREASURER--BOND RETIREMENT AND INTEREST, AND ONGOING BOND REGISTRATION AND TRANSFER CHARGES: FOR GENERAL OBLIGATION DEBT SUBJECT TO THE STATUTORY DEBT LIMIT

State General Obligation Bond Retirement Fund 1979		
Fund Appropriation	\$	((852,281,000))
		<u>788,886,959</u>
<u>Fisheries Bond Retirement Account 1977</u>		
Appropriation	\$	<u>291,215</u>
<u>Community College Capital Improvement Bond</u>		
Redemption Fund 1972 Appropriation	\$	<u>851,225</u>
<u>Waste Disposal Facility Bond Redemption Fund</u>		
Appropriation	\$	<u>19,592,375</u>
<u>Waste Supply Facility Bond Redemption Fund</u>		
Appropriation	\$	<u>1,413,613</u>
<u>Indian Cultural Center Bond Redemption Fund</u>		
Appropriation	\$	<u>126,682</u>
<u>Social and Health Service Bond Redemption Fund</u>		
1976 Appropriation	\$	<u>2,019,427</u>
<u>Higher Education Bond Retirement Fund 1977</u>		
Appropriation	\$	<u>8,272,858</u>
<u>Salmon Enhancement Construction Bond Retirement</u>		
Fund Appropriation	\$	<u>1,071,805</u>
<u>Fire Service Training Center Bond Retirement</u>		
Fund Appropriation	\$	<u>754,844</u>
<u>Higher Education Bond Retirement Account 1988</u>		
Appropriation	\$	<u>4,000,000</u>
TOTAL APPROPRIATION	\$	<u>827,281,003</u>

The total expenditures from the state treasury under the appropriation in this section and the general fund appropriation in section 701 of this act shall not exceed the total appropriation in this section.

1	safety/education and law enforcement	
2	distribution	\$ ((3,224,000))
3		<u>3,365,000</u>
4	((General Fund Appropriation for public health	
5	distribution	\$ 36,465,000))
6	Aquatic Lands Enhancement Account Appropriation	
7	for harbor improvement revenue	
8	distribution	\$ 130,000
9	Liquor Excise Tax Account Appropriation for	
10	liquor excise tax distribution	\$ ((22,185,000))
11		<u>21,500,000</u>
12	Liquor Revolving Fund Appropriation for liquor	
13	profits distribution	\$ ((42,778,000))
14		<u>40,160,000</u>
15	Timber Tax Distribution Account Appropriation	
16	for distribution to "Timber" counties	\$ ((115,950,000))
17		<u>118,750,000</u>
18	Municipal Sales and Use Tax Equalization Account	
19	Appropriation	\$ 58,181,000
20	County Sales and Use Tax Equalization Account	
21	Appropriation	\$ 12,940,000
22	Death Investigations Account Appropriation	
23	for distribution to counties for publicly	
24	funded autopsies	\$ 1,200,000
25	County Criminal Justice Account Appropriation	\$ ((69,940,000))
26		<u>74,869,000</u>
27	Municipal Criminal Justice Account	
28	Appropriation	\$ 27,972,000
29	County Public Health Account Appropriation	\$ ((29,709,000))
30		<u>29,250,000</u>
31	TOTAL APPROPRIATION	\$ ((871,491,000))
32		<u>857,679,000</u>

33 The appropriations in this section are subject to the following
34 conditions and limitations: The total expenditures from the state
35 treasury under the appropriations in this section shall not exceed the
36 funds available under statutory distributions for the stated purposes.

37 **Sec. 804.** 1995 2nd sp.s. c 18 s 805 (uncodified) is amended to
38 read as follows:

1 **FOR THE STATE TREASURER--TRANSFERS**

2 Public Works Assistance Account: For transfer to the

3 Flood Control Assistance Account \$ ((4,000,000))

4 4,320,000

5 General Fund: For transfer to the Natural Resources

6 Fund--Water Quality Account \$ ((18,471,000))

7 20,840,000

8 New Motor Vehicle Arbitration Account: For transfer to

9 the Public Safety and Education Account . . . \$ 3,200,000

10 Water Quality Account: For transfer to the Water

11 Pollution Revolving Fund. Transfers shall be

12 made at intervals coinciding with deposits of

13 federal capitalization grant money into the

14 revolving fund. The amounts transferred shall

15 not exceed the match required for each federal

16 deposit \$ ((25,000,000))

17 24,000,000

18 Water Quality Account: For transfer to the Water

19 Right Permit Processing Account \$ ((500,000))

20 5,498,000

21 Trust Land Purchase Account: For transfer to the Parks

22 Renewal and Stewardship Account \$ ((1,304,000))

23 1,308,000

24 General Government Special Revenue Fund--State

25 Treasurer's Service Account: For transfer to

26 the general fund on or before June 30, 1997,

27 an amount up to \$7,361,000 in excess of the

28 cash requirements of the state treasurer s

29 service account \$ 7,361,000

30 Health Services Account: For transfer to the

31 Public Health Services Account \$ 26,003,000

32 Public Health Services Account: For transfer to

33 the County Public Health Account \$ 2,250,000

34 County Sales and Use Tax Equalization Account:

35 For transfer to the County Public Health

36 Account \$ 875,000

37 Public Works Assistance Account: For transfer to the

38 Growth Management Planning and Environmental

39 Review Fund \$ 3,000,000

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